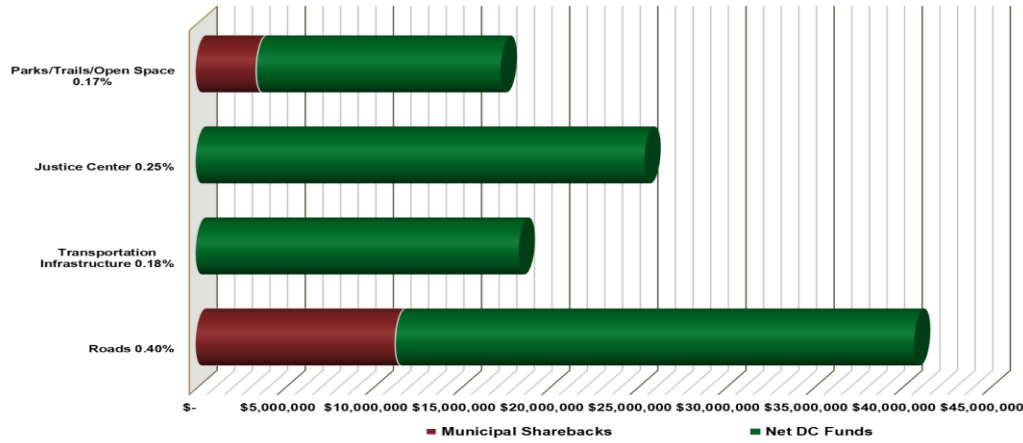


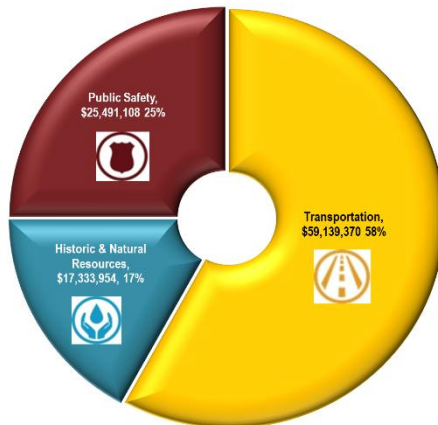
DOUGLAS COUNTY SALES AND USE TAX COLLECTION STATUS – NOVEMBER 2025 (continued)

Sales & Use Tax Allocation by Fund - November 2025

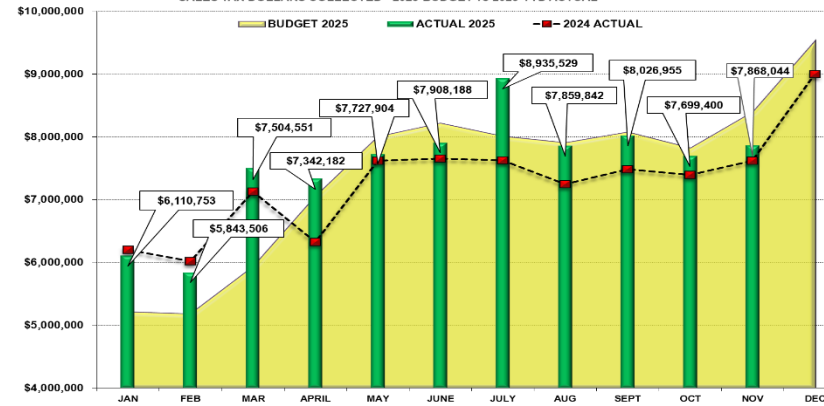


Through November 2025	Total S&U Tax Collected	Municipal Sharebacks	Net DC Funds	% of Municipal Sharebacks
Roads 0.40%	40,785,772	11,348,164	29,437,608	27.8%
Transportation Infrastructure 0.18%	18,353,598	-	18,353,598	0.0%
Justice Center 0.25%	25,491,108	-	25,491,108	0.0%
Parks/Trails/Open Space 0.17%	17,333,954	3,466,724	13,867,230	20.0%
YTD TOTAL	\$ 101,964,432	\$ 14,814,888	\$ 87,149,544	

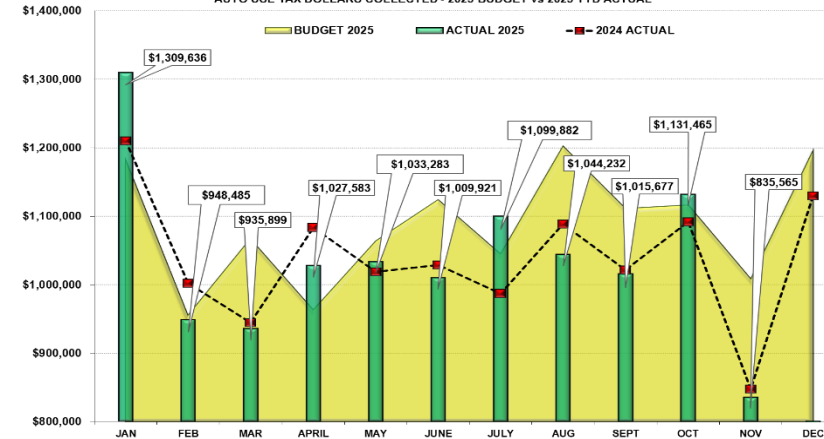
Alignment to Board of County Commissioners
Core Priorities through November 2025 - \$101,964,432



SALES TAX DOLLARS COLLECTED - 2025 BUDGET vs 2025 YTD ACTUAL



AUTO USE TAX DOLLARS COLLECTED - 2025 BUDGET vs 2025 YTD ACTUAL



BUILDING USE TAX DOLLARS COLLECTED - 2025 BUDGET vs 2025 YTD ACTUAL

