DOUGLAS COUNTY
COLORADO

**TO:** The Board of County Commissioners
**FROM:** Douglas J. DeBord, County Manager
**DATE:** October 28, 2025
**RE:** **County Manager Report**

---

- **Vote Early. Near You.** Voting is underway for the Nov. 4, 2025, Coordinated Election, and there are 23 convenient ballot drop boxes located across Douglas County for you to securely return your voted ballot. All ballot drop boxes are open now through 7 p.m. on Election Day, Nov. 4, 2025. Visit our webpage to find a ballot drop box near you and for all of your election services.

- **Generous contribution builds momentum for Heroes Hall fundraising** Veterans help build the fabric of our nation, community and families. Honoring them locally continues long after active duty. This is the vision for Douglas County Heroes Hall, funded primarily through private donations. This marked a major step forward in fundraising thanks to a $100,000 founding donation on behalf of the Aloha Fund, a private, locally owned philanthropic fund that supports non-profits in Castle Rock and throughout Douglas County. Visit our webpage to learn about the inspiration behind this week's donation and more about how you can help build Heroes Hall.

## Community Development

***Parks, Trails and Building Grounds***

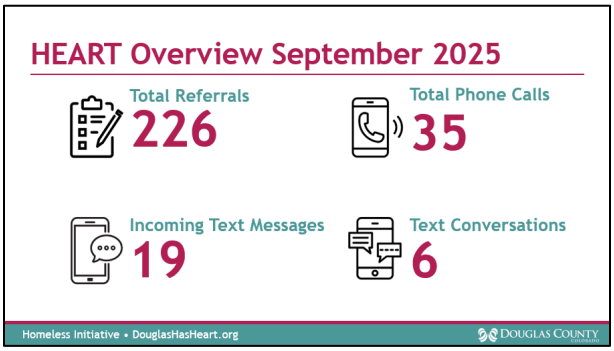
- **Commissioners acquire 45.6 acres for new regional sports complex -** The community asked, and now the vision for new regional sports amenities to serve youth and adults across Douglas County is one step closer to reality. During a regular business meeting on Oct. 14, the Board of Douglas County Commissioners unanimously approved a land transfer with Sterling Ranch to acquire 45.6 acres for the new Zebulon Regional Sports Complex. Visit our webpage to learn more about the project plans.

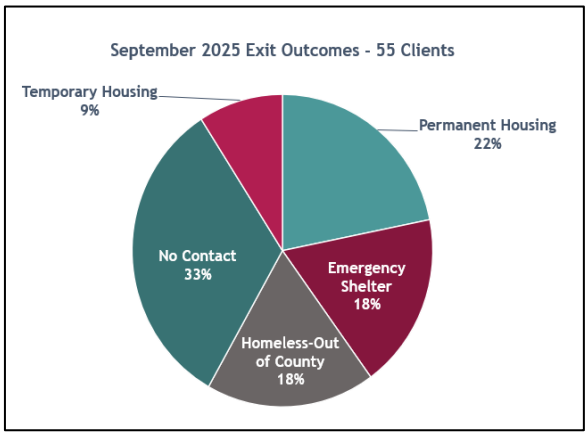
- **More trails and open space in Douglas County thanks to partnership between Douglas County and Highlands Ranch Community Association (HRCA) -** Thanks to your feedback and a partnership between Douglas County and Highlands Ranch Community Association, 202 acres of open space known as Wildcat Regional Park and an additional 150 acres known as the Highlands Ranch Open Space Conservation Area will soon be preserved as open space property with miles of trails for everyone to enjoy. Visit our webpage to learn about plans for trails and public access on the Wildcat property.

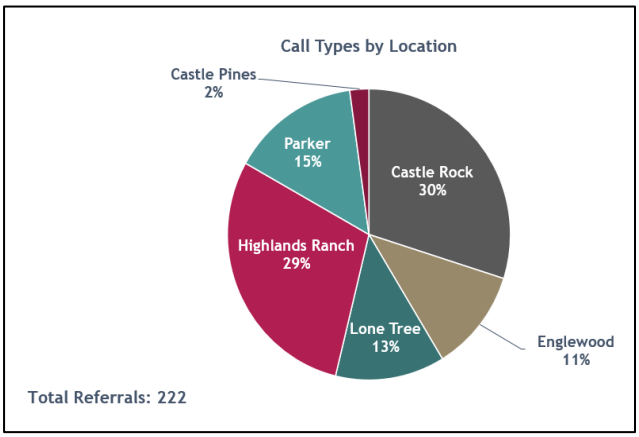
## Community Services

**Activity Report October 9 – October 23, 2025**

- **HEART Success Story** – In April 2024, a HEART Navigator encountered a man pushing a shopping cart along Hwy 85 and stopped to check in with him. Staff learned the man had been unhoused for an extended period and needed food. Over the past year, Staff provided support by helping him submit multiple housing applications, providing food boxes, and ensuring he had bus passes for transportation. The man successfully secured permanent housing in September 2025 and expressed deep gratitude for the guidance and help staff offered throughout his journey.
- **HEART September 2025 Report**






- **CDOT Onsite Visit** –CDOT conducted an onsite visit on October 15 to review Douglas County's compliance for transit projects utilizing CDOT funds. The County provided an overview of the process to keep projects within budget, financially accurate and on schedule. CDOT's staff were given a brief tour of the vehicles that Aging Resources of Douglas County has in their fleet and challenges around State funding were discussed.

- **DRCOG Quarterly Meeting** – Jennifer D'Ambrosio and Kim Smith attended DRCOG's quarterly meeting on October 22 at Project Angel Heart in Denver. The meeting included legislative and grant updates, along with opportunities for attendees to network and discuss how to address current challenges.

***Community Outreach***

- **HEART** – On October 18, the Douglas County High School Dance Team assembled care bags for individuals in need and donated more than 40 of them to the HEART program. Each bag included gloves, socks, toiletries, and a notepad. This generous contribution will help support and bring warmth to people who are unhoused that are working with the HEART to obtain shelter or housing.

- **Link On Demand Discussion with Vi –**Community Services staff held a discussion with Vi at Highlands Ranch about the Link On Demand on October 8. The discussion revolved around the capabilities and limitations of the service in regard to the older adult population that resides at Vi. Plans were made for Community Services staff to return to provide an educational brief to Vi staff involved in transportation, so that they may assist residents with creating accounts and booking rides through Link On Demand.

- **Cherry Hills Community Church –** On October 9, HEART collaborated with the Community Response Team (CRT) to present to staff at Cherry Hills Community Church. Information was shared with 20 staff members about Douglas County's efforts to address homelessness and mental health. CRT shared signs and symptoms to look for when staff encounter a person experiencing a mental health crisis. HEART shared how they connect individuals to services in the community and help them navigate the system of care.

***Douglas County Youth Initiative (DCYI):***

- **Family Partnership Meeting** - The Douglas County Health Department had a Family Partnership Meeting. As the program moves to their next chapter, older youth will become a major area of focus. DCYI will work with this group to provide youth voices for focus groups.
    - Target Population: School-aged children and families
    - Focus: Behavioral Health
    - Activity: Youth Engagement
    - Action Steps:
        - Two-hour focus groups on substance use and mental health.
        - DCYI will engage interested students to participate.
    - Ongoing Engagement Opportunities:
        - Working group around messaging and graphics, in partnership with Communications, for a youth and family-centered behavioral health campaign.
        - Engagement in the Youth Suicide Prevention Subcommittee – a subset of the Suicide Prevention Workgroup.
        - Possible video testimonials of youth with lived experience (substance use or mental health).
        - Offer community service hours for ongoing participation and feedback.

## Open Space and Natural Resources

- **Great Horned Owl Release at Dupont Open Space -** Staff collaborated with Rocky Mountain Wildlife Alliance (RMWA) to release three rehabilitated Great Horned Owls in Dupont Open Space in Louviers on October 14th. The release included two young owls that came to the rescue in the spring. One was suffering from rodenticide poisoning after being fed poisoned rats by its mother. The second owl suffered head trauma after flying into a window. The third owl was an adult female who suffered significant soft tissue injury to the soft fleshy area at the base of the beak. She was unable to hunt and became very malnourished before being rehabilitated by the rescue. Dupont Open Space provides great habitat for Great Horned Owls because of the unique blend of forested areas and grasslands.

- **Conservation Easement Monitoring with Douglas Land Conservancy** - During the fall, Douglas Land Conservancy (DLC) starts their annual Conservation Easement (CE) monitoring of Open Space and Natural Resources (OSNR) properties. Most OSNR properties are protected by a CE and DLC holds 21 of these easements, approximately 15,000 acres. A CE is an agreement between a landowner and an outside organization that permanently protects the natural, historic, cultural and scenic resources (collectively referred to as the conservation values) on the property. The map area highlighted in green indicates the CE spanning the County's portion of Greenland Ranch and Spruce Meadows Open Space.

When a property is initially placed into a CE, a baseline study is conducted documenting the vegetation communities and current condition of the property. The purpose of annual monitoring is to ensure the terms of the easement are being upheld, and the land is well-preserved with data from the baseline report used as reference. Over the last 20 years OSNR has received successful annual monitoring reports from DLC and the team remains committed to protecting and maintaining these properties for future generations.

## Public Works

**Activity Report Oct 13 – Oct 24, 2025**

***Active Projects (***Cone Zone Webpage***)***

- **County Line Road Widening and Reconstruction –** Construction on County Line Road began in September 2025. On Monday, Oct. 6, 2025, traffic was shifted on County Line Road between University Boulevard and Clarkson Street. With this traffic shift, westbound traffic shifted to the south, and eastbound traffic remains shifted to the south. Be aware of crews working on the north side of County Line Road, as well as trucks and construction equipment in the project vicinity. This lane shift is scheduled to be in place until approximately August 2026. Beginning in late December 2025, motorists should anticipate a full closure of County Line Road from Clarkson Street to the U-Haul business access area. The closure will last approximately 100 days, giving crews time to import dirt for construction at Lee Gulch.

Since 2019, Douglas County has worked with partners to advance the final design, acquire right-of-way, and prepare utility relocation design for a major water line located within the project area. Douglas County is partnering with the Denver Regional Council of Governments, the City of Littleton, and the City of Centennial to fund the project.

- **Highlands Ranch Drainage Projects** - The Highlands Ranch Small Storm Sewer UV-CIPP Lining projects started - Pipe repairs have already been completed located on Plaza Drive (Broadway & Ridgeline) and on Broadway (south of Northridge Recreation Center driveway). Starting in mid-August to early September of 2025, the next phase of storm sewer maintenance on Sterling Ct, Sterling Dr, Heatherwood Ct, Broadway just south of the Northridge Rec Center Access point, and at 9261 S Broadway, will occur. These projects are anticipated to be completed on December 31, 2025, weather dependent.

- **I-25 Douglas County Monument Signs** – Cushing Terrell has begun producing construction plans for the sign near Lincoln Ave. Cushing Terrell has RTD contact information and will begin coordination on the overpass signage. County staff also received feedback from CDOT on the location of the southern signage

and the consultant will now move forward with the design of a sign north of exit 163. Next steps include revisiting the design of the sign for the south end, continuing to reach out to RTD regarding the pedestrian bridge sign, and applying for CDOT approval of the north site near Lincoln Ave.

- **Highlands Ranch Pkwy Reconstruction, Broadway to Burntwood** - Olsson submitted the 30% design, the geotechnical report, and a cost estimate for the project. A design review is scheduled with Olsson and County staff on October 23rd. After incorporating the County feedback into their design, Olsson will submit 90% plans. The project is planned for construction bidding in early 2026.

- **Pine Creek and Highway 67 Culvert Replacement Project** - Two culverts on Pine Creek Rd and three culverts on Douglas County Highway 67 need to be replaced. The existing storm culverts vary in size from 36" diameter to 48" diameter and are made of metal. We are anticipating that this work will occur Fall 2025 – Spring 2026. These culvert replacements will have roadway impacts and travelers to the area should expect long delays.

- **Hilltop Road (Legend High School to Crest View Drive) Improvements Project** – For segment 1 of this project, the construction began on April 16, 2025, and the contractor began implementing public notifications on message boards. This is the first of three projects planned over the next few years to reconstruct and widen the Hilltop Road and Singing Hills Road corridors. The project has a 16-month completion date and is anticipated to be finished in September 2026. Phase 2 of Construction is anticipated to begin in 2027; and will take 9 to 12 months to construct. Phase 3 of construction is anticipated to begin in 2029 (pending funding); and will take 12 to 18 months to construct.

There have been questions from citizens about the new roundabout construction at the intersection of Crestview Dr and Village Rd on Hilltop Rd, which will eliminate the existing two-way stop-controlled intersection. Here is the map: Roundabout Rendition/Map.

- **Kendrick Castillo Way / Plum Valley Lane Intersection Signal Project** – This project consists of installing a new traffic signal and making upgrades to meet current ADA requirements at the intersection of Kendrick Castillo Way and Plum Valley Lane. Traffic signal and roadway construction started on May 5, 2025, and is anticipated to be completed in mid-November 2025.

- **Quebec and Lincoln Turn Lane (Post Office Corner)** - Muller Engineering, the designer of the intersection reconstruction project, has provided updated concept designs incorporating County staff feedback. Staff is evaluating cost versus benefit before moving forward with the project.

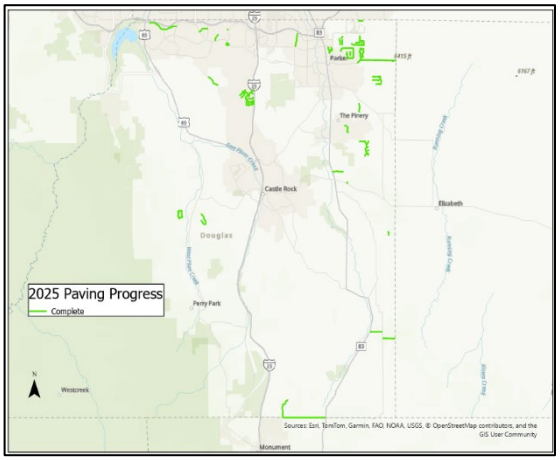
- **Quebec and Park Meadows Drive Intersection Improvements** – Basis Partners presented an initial review of the concept design on October 21st and will deliver the concept design as well as cost estimates in mid-November. The concept design includes improvements from C470 to the lighted intersection south of Park Meadows Dr. The first phase of work is planned for 2026 and may include retiming of signals and upgrades to signs and striping. Basis is also working on a proposal to provide final design for a larger project that includes reconfiguring the lanes, median, and sidewalks as well as reconstruction of the pavement continuing south to Palomino Pkwy.

- **Grigs Road Paving Project – Phase 2** - RS&H was selected as the design consultant for phase 2 of the Grigs Road project. Phase 2 will start where phase 1 ends, near the East-West Trailhead Parking Lot and will continue north onto the existing concrete road. The project includes realignment of the road, drainage improvements, a parallel pedestrian trail, and asphalt paving. A kick-off meeting was held on September 15th with the consultants, County staff, Highlands Ranch Metro District staff and Highlands Ranch Community Association staff. The consultant will now begin survey work.

- **C-470 Trail and University Blvd Pedestrian Grade Separation Project** - Douglas County and CDOT are partnering on advancing the construction of a new bridge to improve pedestrian and cyclist safety by eliminating the need for users of the C-470 Trail to cross University Blvd at-grade. This currently requires four separate roadway crossings, across a total of eight lanes of traffic. The proposed grade separated C-470 Trail crossing will also improve traffic operations, since the numerous bicyclists and pedestrians currently crossing at-grade, adversely impact signal progression along University Blvd and traffic entering or existing the C-470 ramps, especially on the weekends when trail use is highest. HEI Civil started construction on January 27, 2025. The completion date of the project is anticipated to be on or before December 31, 2025.

  In order to build the new pedestrian bridge, crews have built a pedestrian detour. Cyclists will be required to dismount and walk through the area. Cyclists and pedestrians should slow down and follow signage through the area. This detour will remain in place throughout the project.

- **2025 Pavement Management Projects**
  - The 2025 Pavement Management projects under contract currently total $17,518,074.22 with $11,473,696.44 spent; work is 65% complete.
  - The **2025 Sidewalk Repair Project** has been awarded a contract amount of $2,635,150.00. Additional work has been added to the contract, and the current amount is $4,141,104.92. The sidewalk project is 83% complete, based on funding. A change order in the amount of $633,454.92 was approved by the Board on September 2nd. Concrete repair work will continue the week of September 15th with pavement repairs throughout Highlands Ranch.




  - The **2025 Asphalt Overlay Project** has been awarded with a contract amount of $11,011,969.30. An additional $2,365,000 has been added through change orders and the current amount is $13,376,969.30. All paving work is complete and shouldering work will conclude the week of Oct 6. Staff will now begin to close out the contract.

    Ideal Fencing will continue guardrail installation and repair this fall. Repairs will be performed on Rainbow Creek Road and on Lincoln Avenue at Stonegate Parkway. A new guardrail will be installed on Russellville Rd. near Red Deer Rd.

- **2023 Spring Canyon LID** – The design consultant, TST, is working on design work and 25% plans are anticipated in early October. The geotechnical design report has been reviewed and is being incorporated into the design. TST has begun the CDPHE approval process for the proposed lift station. The county has received rough construction cost estimates as well as a proposal for final design work and the project is still on schedule for mid-2026 construction bidding. TST will begin reaching out to property owners in November to discuss design considerations. (Design work performed in advance of finalizing financing will be reimbursed to the County by the lender as part of the construction loan.)

- **2023 Bannock LID** - The design consultant, TST, is working on the design, with a preliminary design expected by the end of the year. County staff have reviewed the initial roadway design and provided feedback. The consultant is continuing the roadway design and beginning the drainage design. Once the preliminary design is complete, financing will be executed, and plans will be prepared for bidding. (Design work performed in advance of finalizing financing will be reimbursed to the County by the lender as part of the construction loan.)

- Hess Road Wildlife Crossing Bridge - This project began on September 2 and was completed on October 15. Work included rehabilitation of portions of the existing bridge that carries Hess Road over a Wildlife crossing.

***Development Review***

- **Letters of Credit (LOC) and Warranties**: Resolution Approving the Draw in the Amount of $195,420.15 on Irrevocable Letter of Credit No. 100107380-3, issued by AMG Bank, National Trust Bank, In Connection with Arrowpoint Subdivision – DV 2020-197 - Warranty Performance Security (goes before BOCC on 10/28/25).

- **Sterling Ranch Filing #7-B**: Ironwoman is installing storm infrastructure (DV #2024-200). (see far right)

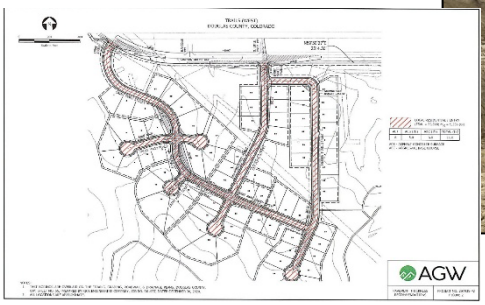
- **The Canyons Subdivision Filing #5**: WW Clyde is installing storm infrastructure (DV #2021-287). (see near right)

- **Pinery Center Parkway** – King Soopers: ESI is installing asphalt pavement (DV #2018-453). (see far right)

- **The Trails Smoky Hill Subdivision:** Iron Woman is installing storm structures and water main backfill (DV #2020-240). (see near right)

- **Piney Lake Trails Subdivision**: Claystone Construction is installing storm sewer infrastructure (DV #2022-517). (see right)

- **The Fields Subdivision Filing #1:** Liberty Infrastructure is installing storm and water quality infrastructure (DV #2024-322). A pavement design was received for roads in Fields Filing 1 and in Trails (West). (see right)




***Operations and Pavement Management***

- **Street Sweeping Program:** In October, 90 lane miles were swept and 60 square yards of debris were removed from County roadways.

- **Gravel Road Blading**: In October, 68 lane miles were graded for a total YTD of lane 2,062 miles.

- **Paved Surface Maintenance**: In October, 1,800 pounds of pothole patching material was applied to County roads for a YTD total of 189,484 pounds of cold mix.

- **Waste Diversion Programs**:

| Services | Apr | May | June | July | Aug | Sept |
|---|---|---|---|---|---|---|
| Slash Collected | 1,112 | 2,271 | 1,485 | 1,686 | 1,105 | 1,260 |
| Mulch Distribution to Residents | 174 | 339 | 253 | 247 | 131 | 352 |

  - Slash Collected:
    - Number of Loads Dropped Off: 8,919 Loads
    - Total Yardage of Slash Accepted: 17,838 yards

  - Mulch Distribution:
    - Number of Mulch Loads Given to Residents: 1,496 Loads
    - Total Yardage of Mulch Distributed: 2,992 yards

  - Green Waste:

| | Apr | May | June | July | Aug | Sept | YTD |
|---|---|---|---|---|---|---|---|
| Residents | 370 | 585 | 485 | 360 | 455 | 355 | 2,610 |
| Volume | 420 | 430 | 340 | 330 | 310 | 340 | 2,170 |
| Costs | $13,941 | $15,029 | $12,332 | $11,574 | $11,574 | $12,181 | $77,027 |

***Traffic***

- **Advance Warning Signs – Lincoln Avenue & Third Street**: Douglas County Traffic Engineering conducts an annual review of signalized intersections to examine accident history and identify and mitigate accident

patterns. This often results in adjusting signalized intersection operations, adding or restricting left turn phases, adding traffic control signs, restriping lanes, as well as other options to enhance driver safety through the intersection. In reviewing the accident history for Lincoln Avenue and Third Avenue and Lincoln Avenue and Chambers Road, an eastbound rear-end accident pattern was evident, primarily in the afternoon timeframe, coinciding with the heavy eastbound afternoon and evening rush hours. Signal timing had been adjusted at these intersections in the past; however, minimal improvements in rear-end accident patterns were observed as a result of this change. This is likely due to the fact that eastbound traffic along Lincoln Avenue comes from three sources (eastbound Lincoln Avenue – west of I-25, the southbound I-25 off-ramp, and the northbound I-25 off-ramp), which often results in constant traffic flow through these intersections with little to no gap in traffic volumes during the heaviest times of the evening rush hour.

In response to this accident pattern, Advance Warning Signs were placed on both approaches to Third Avenue and will be installed for the eastbound approach only for Chambers – due to a primarily eastbound rear-end accident pattern. These signs warn drivers of the impending change of the traffic signals in an attempt to reduce drivers being caught off-guard and rear-ending drivers who stop in front of them.

- **Special Events**: The Traffic Division is responsible for administering and processing Special Event Permits in unincorporated Douglas County for events that occur on or near county roadways, which may impact the transportation system due to the activity type or number of participants attending the event, and potentially increase traffic congestion. Additional details for Special Event Permits
    - Special Events In 2025: 20

***Building***

- **Inspections, Permits and Valuations for Oct 9 – Oct 22, 2025**:

| Inspections | |
|---|---|
| Building | 740 |
| Electrical | 651 |
| Mechanical/Plumbing | 480 |
| Roofing | 137 |
| Permits | |
| Accessory Use | 29 |
| New Commercial | 2 |
| Residential Alteration | 1 |
| New Residential | 12 |
| Roofing | 81 |
| Valuations | |
| Accessory Use | $909,452 |
| Commercial | $2,376,045 |
| Residential Alteration | $1,485,497 |
| New Residential | $3,749,148 |

## Human Services

- **Connecting wisdom and wonder: new Bridging Generations program goes far beyond childcare -** A new program in Douglas County is turning childcare into connection by bringing together older adults and preschoolers to share stories, skills, and smiles. Highlands Ranch Community Association (HRCA) has teamed up with Douglas County to pioneer Bridging Generations, which connects the wisdom and knowledge of older adults with the wonder and imagination of our smallest residents during preschool classes. **Visit our webpage to learn more about the program and how you can get involved**.

- **Federal Government Shutdown Impact on the Supplemental Nutrition Assistance Program (SNAP) Recipients -** The State of Colorado was notified last week that they need to hold issuance of the Supplemental Nutrition Assistance Benefits (SNAP) for the month of November due to the Federal Government Shutdown. If the shutdown is not resolved prior to November 1st, 10,422 Douglas County residents will not receive the funds that they have been determined to be eligible for purchasing groceries. In addition to those households not receiving the funds to be able to purchase groceries, the $1.9 million dollars of SNAP funds that normally infuse the local economy through SNAP funded food purchases each month will not be able to be spent. If the shutdown were to continue beyond November, the concerns will compound. Additionally, many local non-profits and food banks are also seeing increased demand for assistance with food insecurity but are simultaneously experiencing a reduction in funding, donations, and volume/variety of food to disburse. This is creating additional strain on the agencies and programs within our community that provide assistance to those most in need.

  The employees of Human Services continue to accept applications for SNAP and process all documentation and redeterminations for SNAP households, so that benefits can be issued to those who qualify once the shutdown has concluded.

- **Sign up for free Mental Health First Aid training -** Do you know what to do if you see a friend, coworker, neighbor of family member in distress? Learn life-saving tools of Mental Health First Aid at free upcoming training sessions this fall. Join individually or as a group for this season's class for those who work with youth, 9 a.m. – 4 p.m. Monday, Nov. 10, in Castle Pines. **Learn more and register online**.

## Office of Emergency Management (OEM):

- The Douglas County Emergency Operations Center is undergoing technology upgrades, improving capabilities and systems for coordination and situational awareness.
- The Emergency Services Unit is working towards the implementation of a prescribed fire project at Spruce Meadows Open Space, under the supervision of OSNR.
- Staff helped host the Hazard Mitigation Plan Update public meeting
- Two staff members are beginning attendance at the Colorado Academy for Professional Emergency Managers

## Facilities, Fleet and Emergency Support Services

***Douglas County Fairgrounds and James R. Sullivan Events Center***

- **Upcoming Fairgrounds Events**: Mile Hi Barrels, Plum Creek Kennel Club, Rebel Ratters, Honor Guard, MCC Relief Sale, GOP Breakfast, October Barrel Race, Mile Hi Barrels, DCSO Mounted Patrol, 4-H Achievement Night, Heroes Hall Meeting, All American Reptile and Plant Show, RM Beagle Club, PE Plus, Elections, Active Athletics, Cirque Italia Water Circus, Southern Colorado Australian Shepherds, Royalty Clinic, 4-H Running Rovers, Senior Craft Show, Vargas Birthday Party, Church Gathering

- **Fair & Rodeo Committee Meetings**: Guest Services Meeting 11/10, Marketing 11/10, Show Management 11/15, Livestock Sale 11/5, Executive Committee 11/13, Fair Board 11/20

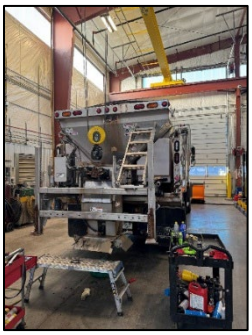
***Facilities Projects:***

- **Fairgrounds:**
  - Fairgrounds Office Remodel: 10% complete (see right)
  - Fire panel replacements in multipurpose barn (20%), heated storage (100%), indoor arena (20%)
- **EV Tech:** High density storage update: 100% complete
- **Justice Center:**
  - Elevator Modernization J, K, L, M: 100% complete
  - 3rd floor court security office remodel: 55% complete (see right)
- **LED Lighting Conversions**:
  - Elections: 65% complete
  - Operations: 97% complete

***Fleet***

- **Recently Completed:**
  - In Serviced units 25048 and 2405.
  - Decommissioned eight units.
  - Moved EVOC fuel tank (see right)
  - Purchase of 6 leased John Deere motor graders.

- **Working On:**
  - Vehicle Purchasing IFB will run through 11/7.
  - Working with IT on fuel site controller/pedestal upgrades.
  - Prepping assets for snow removal season. (see right)



## Information Technology

***Completed IT Projects***

- **ArcGIS WebApp Builder Migration -** Staff successfully completed a countywide modernization project in partnership with Esri. Using Esri's latest platforms, the County updated 18 key mapping and information applications to ensure continued reliability, performance, and long-term support. Over the course of nine months, DCIT collaborated with staff from seven County departments to review, test, and enhance each application, ensuring they meet current business needs and support essential operations. This effort strengthens the County's digital infrastructure and reinforces its commitment to delivering efficient, high-quality public services through innovative, sustainable technology solutions.

- **Cohero Enhancements -** Through strong collaboration between DCIT, the Coroner's Office, Cohero, and NMS Labs, investigators no longer need to fill out paper forms to request lab results, and toxicology results are automatically populated within their case management system. Cohero, a trusted provider of public safety and case management solutions, partnered with NMS Labs and the County to streamline the process, reducing manual entry, minimizing errors, and enabling faster access to vital information.

- **EventPro Fairgrounds Database Split –** Staff and EventPro successfully launched a dedicated system for the Fairgrounds division of the Facilities Department on September 12, 2025. This new platform is tailored specifically to the Fairgrounds' operations, simplifying event scheduling, billing, and reporting while improving overall efficiency. By providing a system designed around the team's unique needs, this project enhances day-to-day operations and positions the Fairgrounds for continued growth and long-term success.

- **Next Generation Teams and SharePoint Rollout Continues to Expand -** Recent successful implementations include Open Space, County Admin, Veterans Services, Public Works Operations, Public Works Engineering, Traffic, and Assessor. Led by the IT team, each department now benefits from a modern Microsoft Teams and SharePoint environment designed for streamlined communication and information sharing. With legacy systems retired and staff trained on the new tools, departments are now positioned to collaborate more effectively. Next up: implementations for the Finance, HR, and IT departments are already underway.

- **Cybersecurity Training for County Employees -** In September, employees participated in a quarterly training campaign aimed at raising awareness about the risks and realities of how cybercriminals are utilizing Generative AI in their attacks. The training campaign yielded 97% of County employees taking the class. These classes continue to strengthen County Employees' capabilities to recognize and report suspicious and fraudulent activity.

- **Zoning Application Update -** The updated Zoning Application launched to the public on September 18, marking a successful collaboration between IT GIS and Community Development. This initiative enhances the county's zoning tool to better meet current needs by improving usability for both staff and residents. The system migration to a new platform also restores important features and creates a flexible foundation for future improvements, ensuring continued efficiency and user satisfaction.

- **Cisco 1KEyes Network Performance Project -** This new network monitoring system is now operational and helps the County maintain a closer watch on internet and cloud connections to ensure they run smoothly and efficiently. With this new tool, DCIT can identify and resolve potential issues before they impact employees or residents, thereby improving overall reliability and performance. The launch marks the completion of a six-month project focused on strengthening the County's technology systems, done in close partnership with experts from Advanced Network Management (ANM) and Cisco.

- **Law Enforcement App for Open Space -** The latest version of the Law Enforcement App for Open Space launched on October 1, 2025, through a successful partnership between IT and the department. The update enhances field operations by enabling Rangers to access maps offline, identify repeat offenders during patrols, and use a more intuitive dashboard to track patterns—supporting both effective law enforcement and open space management.

***New Projects***

| Project Name | Description | Department Office |
|---|---|---|
| **FFESS Fuel Management System** | Douglas County is replacing its outdated and unsupported fuel management system with a modern, cloud-based solution to improve efficiency, enhance security, and ensure compliance. This upgrade will | FFESS |

| | | |
|---|---|---|
| **Replacement** | be rolled out in phases over three years, aligning with available budget and minimizing disruption. | |

***Active Projects***

| Project Name | Description | Dept/Office |
|---|---|---|
| **Zoning Statutes Codification Project** | This project will implement a modern zoning and subdivision solution to streamline the update and maintenance of municipal codes, enhancing efficiency for Douglas County's Community Development Department. | Community Development |
| **Copilot Use/Rollout Strategy** | This project will evaluate the County's technology infrastructure to ensure the safe and ethical adoption of Microsoft M365 Copilot. It will include a comprehensive assessment, a clear action plan, targeted pilots, and broader use case implementation. | Enterprise |
| **.gov Migration Project** | This project aims to enhance security and citizen confidence by migrating Douglas County websites, email addresses, county collateral, and processes to a .gov domain (from the CO.US domain). | Enterprise |
| **WorkSMART Budget/Finance** | As part of the JDE replacement program, we aim to streamline business processes and enhance data accuracy by implementing efficient data entry and integration across systems. This project will modernize the County's outdated finance, accounting, budget, and procurement processes with a modern Enterprise Resource Planning system. | Enterprise |
| **Next-Gen Teams and SharePoint** | This initiative is designed to streamline collaboration by leveraging Microsoft Teams and SharePoint. With clear guidelines, training, and ongoing support, departments will have the tools to work together more efficiently and securely. | Enterprise |
| **IT Support for County Board of Equalization** | From August until November, IT will provide technical support to ensure seamless and efficient phone or teleconference hearings for the County Board of Equalization (CBOE) appeals process. | Assessor, Administration |
| **Recreation Opportunity Public Map** | Develop a comprehensive, up-to-date map showcasing recreational opportunities across the county. This initiative is designed to improve public access to information about parks, trails, open spaces, and other amenities, making it easier for residents and visitors to explore and enjoy the county's outdoor offerings. | Parks |
| **Address Verification Program** | Develop a comprehensive mapping system for multi-unit addresses to improve the accuracy and efficiency of emergency response. This initiative supports dispatch operations and ensures compliance with Next Gen 911 standards while meeting key stakeholders' operational needs, such as the Assessor, Treasurer, and Community Development. | Sheriff's Office |
| **Windows 11 Migration Project** | Douglas County IT is rolling out Windows 11 to all County devices in phases, delivering enhanced security, modern features, and a streamlined user experience with minimal disruption. | Enterprise |
| **Onsite Wastewater Treatment Services Upload Scanned Files** | This initiative will add approximately 8,000 archived septic permit documents into the County's GIS application, creating a searchable map layer that allows staff and the public to easily access historical permit records. | Public Health |
| **Tax Roll Phase 2** | This project will update the county's tax roll process to comply with new legislative requirements by separating assessments into "school" and "non-school" categories. It will also strengthen financial accuracy through additional reconciliation steps and ensure overall readiness by completing the annual tax roll test. | Assessor, Treasurer, Budget, IT |

| | | |
|---|---|---|
| **DC Services Refresh** | The DC Services Refresh project is upgrading Douglas County's employee service portal to provide a modern, user-friendly experience. By moving to ServiceNow's Employee Center, employees will gain a centralized place to access services, submit requests, and track approvals across departments. This refresh streamlines navigation, improves usability on any device, and enhances visibility into service delivery—making it easier for staff to get what they need while supporting the County's efficiency, transparency, and digital transformation goals. | Enterprise |
| **Lansing Circle \| 1st Floor** | The E. Lansing Circle project expands Douglas County's northern presence by building and equipping a new leased facility to house multiple departments. Phase 2 focuses on the first floor, completing office construction, furniture installation, and security access, along with the design and deployment of IT infrastructure, conference room A/V, and staff technology setup for the Human Services Department. This work ensures the building is fully functional, connected, and ready to support relocated departments in delivering services to the community. | Human Services |
| **Election Support** | From October 24th to November 5th, IT will provide technical support to ensure a secure, efficient, and smooth voting process. | Elections Office |

## Communication and Public Affairs

***Campaign Highlights***

- **Preparing for and protecting from wildfire, the #1 hazard in Douglas County:** Wildfire mitigation and response is an ongoing campaign that is responsive to emerging needs. On July 13, fire rescue crews from across the County, including Douglas County's Helitack team, responded to reports of spot fires ranging from Chatfield to Louviers. By the next morning, the fire was 90% contained and no injuries or structural damage occurred.

Beginning in August, Douglas County entered a Stage 1 Fire Ban. During September, Douglas County recognized National Preparedness Month by sharing information and resources on how residents can keep their families and communities safe in the event of hazards like wildfire.

  - Communication Objective: Inform Douglas County residents of relevant information and resources related to wildfire response and mitigation.
  - Tactics are primarily digital and include Douglas County's online newsroom, email distribution, earned media, and organic social media.
  - Results: Newsroom Post Views: 2,720; Social Media Impressions: 137,555; Facebook: 88,575; Instagram: 5,530; LinkedIn: 4,935; X: 10,710; NextDoor: 27,805; Email Open Rate: 46.4%
  - Media: Total number of media mentions (online and print): 86; Estimated Reach (online and print): 70,056; Estimated Ad Equivalency Value (online and print): $127,791

- **Douglas County expands compassionate, data-driven approach to addressing homelessness:**
Communications efforts surrounding HEART began in 2022 and are ongoing.
Douglas County's coordinated Homeless Initiative continues to show measurable results. Through the Homeless Engagement, Assistance and Resource Team (HEART), the County provides direct outreach and housing navigation while encouraging residents to give through the Douglas Has Heart / Handouts Don't Help fund, which has raised more than $18,000 for local nonprofits. A new text-to-connect option now makes it even easier for community members to report concerns or request outreach for unhoused neighbors, reinforcing the County's commitment to compassion, collaboration, and long-term solutions.
    - Communication Objective: Provide timely updates on HEART, showcasing Douglas County's commitment to addressing homelessness through long-term, sustainable solutions.
    - Tactics have been primarily digital and include Douglas County's online newsroom, earned media, email distribution, a YouTube video, and organic social media.
    - Results: Newsroom Post Views: 2,043; Social Media Impressions: 165,856; Facebook: 137,146; Instagram: 1,462; LinkedIn: 7,662; X: 4,526; NextDoor: 15,060; Email Open Rate: 45.8%; YouTube Video Views: 5,595
    - Media: Total number of media mentions (online and print): 3; Estimated Reach (online and print): 189; Estimated Ad Equivalency Value (online and print): $70

- **Douglas County secures federal grants to advance major transportation, water infrastructure, and sustainability projects:**

Campaign began July 18 and is ongoing. Douglas County has won multiple federal funding awards toward critical infrastructure and sustainability initiatives. $500,000 was allocated to U.S. 85 widening, $1 million was allocated to The Louviers Water & Sanitation District Drinking Water Distribution Replacement project, and $1.75 million was awarded to the Plum Creek to Rueter-Hess Reservoir Pipeline project.
    - Communication Objective: Raise awareness among taxpayers of federal awards that will fund improvements in Douglas County, as a result of the Board of Commissioners' advocacy efforts.
    - Tactics have been primarily digital and include Douglas County's online newsroom, email distribution, earned media, and organic social media.
    - Results: Newsroom Post Views: 1,326; Social Media Impressions: 21,287; Facebook: 6,911; Instagram: N/A; LinkedIn: 1,364; X: 931; NextDoor: 12,081; Email Open Rate: 48.9%
    - Media: Total number of media mentions (online and print): 4; Estimated Reach (online and print): 42,611; Estimated Ad Equivalency Value (online and print): $15,766

- **Douglas County breaks ground on nation's first county-owned biochar facility coupled with recycling center:**
Campaign began July 23 and is ongoing. Douglas County is pioneering a groundbreaking project to build and operate the nation's first county-run biochar facility integrated with a waste diversion and recycling center, with operations expected to begin in 2026.
    - Communication Objective: Demonstrate the County's forward-thinking approach to wildfire mitigation and resource management; provide updates on the construction process and educate about the benefits of biochar.

- Tactics include a groundbreaking event, Douglas County's online newsroom, an updated webpage, email distribution, earned media, and organic social media.
- Results: Newsroom Post Views: 1,288; Social Media Impressions: 15,047; Facebook: 6,135; Instagram: 486; LinkedIn: 3,917; X: 524; NextDoor: 3,985; Email Open Rate: 46.2%; Groundbreaking event attendance: 50 (estimated)
- Media: Total number of media mentions (online and print): 5; Estimated Reach (online and print): 25,524; Estimated Ad Equivalency Value (online and print): $9,444; Total number of media mentions (broadcast): 14; Estimated Reach (broadcast): 6,900,893; Estimated Ad Equivalency Value (broadcast): $2,553,330

- **Douglas County expands opioid response with funding support and stigma-reduction campaign:**

Communication efforts surrounding the Douglas County Opioid Council began in 2024 and are ongoing. In August, the Board voted to approve $667,000 in funding awards presented by the Douglas County Opioid Council to support substance use prevention and recovery resources, including peer support in the jail and hospital systems and assistance for entry into sober living. In September, the Douglas County Opioid Council launched its adult-focused, anti-stigma campaign that highlights the stories of individuals with lived experience, with the goal of encouraging people to seek help and fostering a more supportive community environment.
  - Communication Objectives: Educate target audiences about the opioid crisis, the need for new abatement programs, and the background on the settlement and funding, and the purpose of the Opioid Abatement Council. Engage a transparent public process for investing the settlement funding. Transparently communicate funding decisions from the Council. Communications include RFP awardees as well as ongoing funding allocations to these organizations as they work to achieve the Council's priorities. In a timely manner, communicate updates and advancements resulting from the work of the organizations funded by the Council. Work with SE2 to advance public awareness surrounding opioid use and recovery. Ensure public-facing campaigns are tailored for Douglas County's unique community, will effectively raise public awareness and reduce stigma, and will be positively received by residents.
  - Tactics have been primarily digital and include Douglas County's online newsroom, email distribution, an updated webpage, press conference, earned media, organic social media and paid social.
  - Results: Newsroom Post Views: 384; Social Media Impressions: 7,073; Facebook: 1,807; Instagram: N/A; LinkedIn: N/A; X: 469; NextDoor: 4,797; Email Open Rate: 46.8%; YouTube video views: 238
  - Media: Total number of media mentions (online and print): 9; Estimated Reach (online and print): 65,251; Estimated Ad Equivalency Value (online and print): $7,020; Total number of media mentions (broadcast): 2; Estimated Reach (broadcast): 18,311; Estimated Ad Equivalency Value (broadcast): $6,775

- **Douglas County and TESSA expand critical support for survivors of domestic violence through new safehouse:**
Campaign began August 4 and is ongoing. In November 2024, Douglas County purchased a facility to be used as a domestic violence shelter, and at a March 2025 Business Meeting, the Board of Douglas County Commissioners approved a $350,000 service agreement and partnership with the nonprofit TESSA to increase the number of safehouse beds in Douglas County. In August, County leaders, law enforcement, and

community partners joined TESSA for a ceremonial ribbon cutting at the Wilcox Building in downtown Castle Rock, to celebrate the opening of the remodeled safehouse — a milestone in protecting some of the community's most vulnerable.

- Communication Objective: Celebrate the opening of TESSA's confidential safe house in Douglas County—an essential milestone in the County's commitment to supporting survivors of domestic violence—while respecting and protecting the privacy and safety of its location. Raise awareness of new help that is available in Douglas County, encouraging those who need help to call the safe line.
- Tactics have been primarily digital and include Douglas County's online newsroom, email distribution, earned media via a ribbon-cutting event, and organic social media.
- Results: Newsroom Post Views: 1,642; Social Media Impressions: 13,622; Facebook: 848; Instagram: 3,119; LinkedIn: 673; X: 373; NextDoor: 8,609; Email Open Rate: 43.7%
- Media: Total number of media mentions (online and print): 10; Estimated Reach (online and print): 59,749; Estimated Ad Equivalency Value (online and print): $10,355; Total number of media mentions (broadcast): 6; Estimated Reach (broadcast): 1,760,034; Estimated Ad Equivalency Value (broadcast): $651,212.58

- **Douglas County advances transportation infrastructure with University Blvd. closure, County Line Road reconstruction, and US 85 widening completion**

In August, the US 85 Widening Project, which began in 2024, was completed ahead of schedule. This project expanded the highway from Highlands Ranch Parkway to north of C-470, enhancing safety and mobility for commuters. In September, a full overnight closure of University Boulevard between C-470 and County Line Road occurred to facilitate the installation of new pedestrian bridge trusses. Also in September, the County Line Road Reconstruction and Widening Project commenced, aiming to improve traffic flow between University Boulevard and Broadway.

- Communication Objectives: Provide residents with timely information on transportation projects that effect their daily commutes.
- Tactics have been primarily digital and include Douglas County's online newsroom, email distribution, earned media, and organic social media.
- Results: Newsroom Post Views: 3,841; Social Media; Impressions: 114,560; Facebook: 99,566; Instagram: 1,457; LinkedIn: 5,481; X: 3,463; NextDoor: 4,593; Email Open Rate: 49.6%
- Media: Total number of media mentions (online and print): 5; Estimated Reach (online and print): 30,388; Estimated Ad Equivalency Value (online and print): $11,243.56

- **Douglas County celebrates its beloved past and bright future in parks and recreation:** Throughout Quarter Three, Douglas County celebrated several milestones and accomplishments related to parks, recreation and open space. In 2025, Douglas County is celebrating 30 years of support for the Parks, Trails, Historic Resources, and Open Space Fund. In August and September, the Open Space and Natural Resources Department hosted community events, and in September the Board adopted a resolution formally recognizing the milestone. In September, the Board also announced historic investments in parks and recreation in Parker, Lone Tree, and Castle Rock funded by the Parks, Trails, Historic Resources, and Open Space Fund. To celebrate this investment, Douglas County hosted a Community Field Day at Highland Heritage Park on Oct. 2.

  - Communication Objectives: Engage Douglas County stakeholders throughout the decision-making process, so everyone feels informed, even if they don't agree with the decisions. Announce funding decisions in a transparent and fun way. Continue community engagement during construction of new amenities
- Tactics have been primarily digital and include Douglas County's online newsroom, email distribution, YouTube videos, earned media, and organic social media.
- Results: Newsroom Post Views: 3,949; Social Media Impressions: 215,430; Facebook: 174,697; Instagram: 12,819; LinkedIn: 2,478; X: 8,657; NextDoor: 16,776; Email Open Rate: 45.5%; YouTube video views: 1,533; Fall Festival attendance: over 1,000 (estimated); Community Field Day attendance: 150 (estimated)
- Media: Total number of media mentions (online and print): 130; Estimated Reach (online and print): 96,900; Estimated Ad Equivalency Value (online and print): $61,368

## Commissioner Work Sessions – October 13, 2025

- **Douglas County Zoning Resolution Amendment to Section 15 Administrative and Major PD Amendments Post Referral Comments** - The Board directed planning staff to revise and return proposed zoning amendments for Planned Developments (PDs), clarify referral language to specify HOAs within 1,000 ft and all regulatory agencies, retain and refine approval standard 1514.01 to include items such as traffic and water, and provide monthly summaries of administrative and material planning decisions. Commissioners agreed to keep the Planning Commission involved in major PD amendments but suggested holding hearings within the same week to expedite the process. Staff will also review the possible removal of sign posting requirements, ensure proper referral distribution (about 500 recipients), and implement the requested language changes.

- **Legal Updates** – **Executive Session** - No notes

## Commissioner Administrative Session – October 13, 2025

- **Compark Metropolitan District – 30-Day Notice of Intent** - At the October 13, 2025 Administrative Meeting, the Board of County Commissioners acknowledged the Compark Metro District's notice of intent to form a subdistrict and noted that a public hearing was scheduled for the following day regarding a proposed $18.5 million debt increase, which would bring the district's total authorized debt to $68.5 million.

- **Lot Line Adjustment** - The Board was briefed on a successful lot line adjustment near Ponderosa High School, where engineering staff completed trail and bridge improvements and exchanged equal property strips with an adjacent homeowner, resulting in no net loss of county acreage.

- **Boards and Commissions** - The Board unanimously appointed Michael McCormick as the District 3 Alternate to the Planning Commission. Passes 2-0.

- **Other:** Final approval for the new quarterly county magazine, Douglas County Neighbor, to proceed to print. Staff was directed to coordinate a Zebulon presentation including a financing slide by Martha, and to follow up on communications feedback provided by Sean Owens.

## Commissioner Work Sessions – October 14, 2025

- **DCSO/Sheriff Personnel Matters – Executive Session**
  **Motion** - Direct staff to explore retirement healthcare plans for the sheriff's department, based on input from the sheriff and undersheriff. The motion was supported as a way to address long-term funding needs in justice and public safety. A friendly amendment set the delivery deadline for the staff's report to the end of the first quarter. Passes 3-0.

- **Zebulon (Negotiations) – Executive Session** - No Notes

## Public Works Bid Calendar

| Project Description | Plans Available to Contractors | Contractor Pre-Bid Conference | Project Bid Opening | Tentative BCC Approval Date |
|---|---|---|---|---|
| **Waterton Road & Eagle River Street Roundabout Project CI 2025-007** | Sept. 29, 2025 | Oct. 8, 2025 | Oct. 21, 2025<br>*13 bids under review* | Nov. 18, 2025 |
| *This project consists of construction of a roundabout at the intersection of Waterton Road and Eagle River Street in the Sterling Ranch community. Work includes removals, aggregate base course, concrete pavement, curb and gutter, median material, asphalt pavement, street light pole assembly and associated wiring, rectangular rapid flashing beacons, pavement markings, construction surveying, and traffic control.* | | | | |

## Planning Services Activity Report

**Completed Projects**

| Dist. | Date | Project Title | Project Description | Project Type | Project No. |
|---|---|---|---|---|---|
| 2 | 10/08/25 | 3879 N State Highway 83 | Fall festival event for 5 weekends in Sept and Oct over a 5-year period. | Major Ent Event | EE2023-005 |
| 3 | 10/09/25 | Sterling Ranch Planned Dev, 11th Amd | Clarify trail uses permitted within the Willow Creek Wildlife Corridor. | Planned Dev - Admin Amd | ZR2025-005 |
| 1 | 10/10/25 | 9056 E Parker Rd, 11th Amendment | New shade structure over an existing outdoor learning area | USR Amendment | US2025-015 |
| 2 | 10/13/25 | The Meadows Filing 19, Parcel 2S Amd 1 | Town of Castle Rock - reconfigure Tract A boundary & increase the area of Lot 1. | External Referral | RE2025-150 |

| Dist. | Date | Project Title | Project Description | Project Type | Project No. |
|---|---|---|---|---|---|
| 2 | 10/13/25 | Sundown Oaks Metropolitan District | New Service Plan for Sundown Oaks Metropolitan District. | New Service Plan | SV2025-005 |
| 2 | 10/13/25 | Lagae Family Trust Minor Dev Lot 5 | City of Castle Pines - setback variance from 20' to 14' or 11.2' for a commercial structure | External Referral | RE2025-156 |
| 2 | 10/13/25 | HH Subdivision Amendment 2, Lot 2 | Town of Castle Rock - Site Development Plan to expand & improve an existing church. | External Referral | RE2025-158 |
| 2 | 10/13/25 | Charter Oaks, Filing No 1, Lot 3, 6th Amd | City of Castle Pines for a Site Improvement Plan detailing a 510 square foot coffee shop. | External Referral | RE2025-148 |
| 1 | 10/13/25 | Pine Curve Filing 1 | 2nd request - Town of Parker to divide 25.13 am/l to create open space, parks & drainage. | External Referral | RE2025-149 |
| 1 | 10/13/25 | Looking Glass Filing 33 | 2nd referral request from the Town of Parker for the final plat of Looking Glass Filing 33. | External Referral | RE2025-147 |
| 1 | 10/13/25 | Douglas County Ind'l Park Filing 1, Lot 5, 1st Rev, 8th Mod | Request to add fuel storage tank to existing commercial site. | SIP Modification | SP2025-076 |
| 2 | 10/13/25 | Canyonside Filing 4, Havana St Pond Access Road | Referral request from the City of Castle Pines for an access road. | External Referral | RE2025-154 |
| 3 | 10/13/25 | River Canyon Filing 2, 3rd Amd, Lot 2A-1 | DWSD for expansion and renovation of the Chatfield Basin Water Reclamation Facility. | Location and Extent | LE2025-018 |
| 1 | 10/14/25 | Inverness Filing 7, 15th Amd, Lot 1A, 1st Rev, 7th Mod | Request to replace existing generator. | SIP Modification | SP2025-072 |
| 2 | 10/14/25 | Castle Pines Village Filing 14A, 2nd Amd | Request to create 17 single-family residential lots. | Final Plat | SB2024-034 |
| 2 | 10/21/25 | Pinery Filing 8B, Lot 52A | Request for adjust boundary between residential lot and County-owned tract. | Administrative Replat | SB2025-011 |

## Referrals

| Dist. | Date | Project Title | Project Description | Project Type | Project No. |
|---|---|---|---|---|---|
| 1 | 09/24/25 | 10615 Tomahawk Rd | Request to board no more than 12 horses. | Administrative Horse Boarding | US2025-014 |
| 1 | 09/24/25 | 11866 Heirloom Parkway | Request for new Site Improvement Plan (SIP) for a church and related improvements. | Site Imp Plan | SP2025-065 |
| 3 | 09/24/25 | Town of Sedalia, Block 7, Lots 9 through 14 | Request to convert a restaurant to an event center use with shows and classes. | Use by Special Review | US2025-009 |
| 3 | 09/26/25 | Sterling Ranch Planned Dev 13th Amd | Revise Section S-1.2, school land dedication. | Planned Dev - Major Amd | ZR2025-009 |
| 3 | 09/29/25 | 5960 N US Highway 85 | SWSD to add water main and 500,000-gallon ground water storage tank. | Location and Extent | LE2025-019 |
| 1 | 09/30/25 | 9056 E Parker Rd, 11th Amendment | New shade structure over an existing outdoor learning area. | USR Amendment | US2025-015 |
| 1 | 09/30/25 | Pinery Village Filing 1, 1st Amendment, Lot 3 | Create one lot and three tracts from two existing lots in preparation for development. | Administrative Replat | SB2025-034 |
| 1 | 10/03/25 | 10411 Cosmopolitan Circle | New T-Mobile wireless small cell telecommunications facility. | Site Imp Plan | SP2025-066 |
| 2 | 10/08/25 | Echo Valley Road Zone Map Change | ER to A1 to bring into compliance with the Master Plan. | Zoning Map Change | DR2025-009 |

| Dist. | Date | Project Title | Project Description | Project Type | Project No. |
|---|---|---|---|---|---|
| 2 | 10/08/25 | Perry Park Filing 7, 1st Amd, Lot 11 & 17 | Request to adjust the common lot line between two residential lots. | Administrative Replat | SB2025-035 |
| 2 | 10/13/25 | Bears Den Rural Site Plan Ex, 18th Amd | Request for a residential building envelope adjustment on Parcel 16B. | Exemption | EX2025-008 |

## Upcoming PC Hearings

| Dist. | Date | Project Title | Project Description | Project Type | Project No. |
|---|---|---|---|---|---|
| 2 | 11/03/25 | 9560 S East Cherry Creek Rd | Request to allow 14 horse lessons per day. | Use by Special Review | US2025-003 |
| 3 | 11/03/25 | Sterling Ranch Planned Dev, 13th Amd | Revise Section S-1.2, commitments for school land dedication and cash-in-lieu. | Planned Dev – Major Amd | ZR2025-009 |
| 2 | 11/03/25 | Bears Den Rural Site Plan, 2nd Ex, Lot 16B | Kennel for the keeping of more than 4 household pets (birds). | Use by Special Review | US2025-012 |
| | 12/01/25 | 2050 Transportation Master Plan | Adoption of the 2050 Transportation Master Plan. | Master Plan | |
| 1 | 12/01/25 | Pinecrest Community Church | Request for a Minor Development application to subdivide parcel into 2 lots. | Minor Development | SB2024-070 |
| 3 | 12/15/25 | Town of Sedalia, Block 7, Lots 9 - 14 | Use by Special Review for Event Center in Sedalia (site of former Gabriel's Restaurant). | Use by Special Review | US2025-009 |

## Upcoming BCC Land Use Hearings or Meetings

| Dist. | Date | Project Title | Project Description | Project Type | Project No. |
|---|---|---|---|---|---|
| 2 | 10/28/25 | Pinery Planned Dev, 31st Amd | Increase dwelling units in PA 63 for future development of up to 44 residential lots. | Planned Dev - Major Amd | ZR2023-002 |
| 2 | 10/28/25 | Fee Waiver Request - $1,210 for the Turkey ROCK Trot | Use of Fairground Regional Trail for the 2025 Turkey Rock Trot fundraising event on November 27, 2025. | Fee Waiver | |
| 2 | 10/28/25 | Fee Waiver Request - $250 for Nueva Vida Ministries | Use of Fairgrounds Regional Park Field 1 for La Liga FC soccer league on 10/4/25 and 4 subsequent Saturdays 10:00 a.m. to noon | Fee Waiver | |
| 1 | 11/03/25 | Pinery Planned Dev, 33rd Amd | Allow for mini warehouse use in Business Park Planning Areas. | Planned Dev - Major Amd | ZR2025-006 |
| 2 | 11/03/25 | Canyons South Filing 1A, 4th Amendment | Request to adjust road and tract boundaries. | Replat | SB2025-018 |
| 3 | 11/03/25 | Range Metropolitan District – First Amd | Set a hearing date for November 18 | Service Plan Amendment | SV2025-007 |
| 2 | 11/03/25 | 9998 South Perry Park Road | 115 acres from RR to A-1 to be consistent with an existing conservation easement. | Zone Map Change | DR2024-005 |
| 3 | 11/18/25 | Range Metropolitan District – First Amd | Approval of first service plan amendment for the Range Metropolitan District. | Service Plan Amendment | SV2025-007 |
| 2 | 11/18/25 | 9560 S East Cherry Creek Rd | Request to allow 14 horse lessons per day. | Use by Special Review | US2025-003 |
| 3 | 11/18/25 | Sterling Ranch Planned Dev, 13th Amd | Revise Section S-1.2, commitments for school land dedication and cash-in-lieu. | Planned Dev – Major Amd | ZR2025-009 |
| 2 | 11/18/25 | Bears Den Rural Site Plan, 2nd Ex, Lot 16B | Kennel for the keeping of more than 4 household pets (birds). | Use by Special Review | US2025-012 |

| Dist. | Date | Project Title | Project Description | Project Type | Project No. |
|---|---|---|---|---|---|
| 3 | 11/18/25 | Owens Industrial Park Filing 1, 1st Amd, Lot 1A & M/B Parcel, 3rd Amd | Request for Brannon Sand and Gravel asphalt batch plant. | Use by Special Review | US2021-002 |
| 1 | 12/16/25 | Pinecrest Community Church | Request for a Minor Development application to subdivide parcel into 2 lots. | Minor Development | SB2024-070 |

## Pre-submittals

| Dist. | Date | Project Title | Project Description | Project Type | Project No. |
|---|---|---|---|---|---|
| 1 | 10/08/25 | 8754 North State Highway 83 | Allow for a mix of commercial uses with multiple buildings on the site. | Rezoning | PS2025-220 |
| 3 | 10/09/25 | M/B East of US 85 at Airport Rd, (Range PD) | Range Metro Dist to install potable water lines, pumping stations and storage tanks. | Location and Extent | PS2025-211 |
| 1 | 10/10/25 | 9315 Sand Creek Rd | Create a second residential building lot. | Minor Dev Residential | PS2025-218 |
| 2 | 10/10/25 | Addington/Gearke Ex, 2nd Amd, Parcel A-1 | Delete a plat note to allow for the construction of an ADU. | Exemption | PS2025-219 |
| 3 | 10/10/25 | Highlands Ranch Filing 20, 17th Amd, Lot 2A-4A | 4,100 SF Mechanical Yard and building access changes. | SIP Revision | PS2025-229 |
| 3 | 10/10/25 | Metes & Bounds North of Titan Rd, East of Wildlife Way | Operate a landscape business on the Business zoned portion of a split zoned property. | Site Improvement Plan | PS2025-108 |
| 3 | 10/10/25 | Sterling Ranch Filing 6A, Part Lot 231 | 333 luxury rental apartments in the Sterling Ranch development. | Site Imp Plan | PS2025-214 |
| 2 | 10/15/25 | 2190 N State Highway 83 | Rezoning from RR to SR to allow for the development of 20 residential lots. | Rezoning | PS2025-226 |
| 1 | 10/21/25 | Pinery Meadows Final Plat | Final plat and SIP in line with the Preliminary Plan for the Pinery Meadows PD. | Final Plat | PS2025-217 |
| 2 | 10/21/25 | 8635 South State Highway 83 | Alter design of the wall, parking lot lighting, landscape plan and management plan. | Amendment | PS2025-215 |

## Streamline Pre-submittals

| Dist. | Date | Project Title | Project Description | Project Type | Project No. |
|---|---|---|---|---|---|
| 1 | 10/08/25 | Pinery Village Filing 1, Most Lot 1 & 2 & Tract A Prospector Way | The applicant proposes a Lot Line Vacation to combine three lots into one contiguous lot. | Administrative Replat | PS2025-222 |
| 2 | 10/08/25 | Double D Exemption, Parcels 2 and 3 | Vacate the lot line between parcels to create a larger building site for a new home. | Exemption | PS2025-213 |
| 1 | 10/14/25 | Hilltop Lots 22 and 23 | Lot Line Vacation to combine two Lots. | Admin Replat | PS2025-230 |

## New Applications

| Dist. | Date | Project Title | Project Description | Project Type | Project No. |
|---|---|---|---|---|---|
| 2 | 10/08/25 | Perry Park Filing 2, Block 9, Lot 15 | Request to adjust a drainage easement on a residential lot. | Administrative Replat | SB2025-038 |
| 2 | 10/08/25 | Dawson Trails Blvd North Infrastructure | Town of Castle Rock - review the Roadway Construction Plans | External Referral | RE2025-157 |

| Dist. | Date | Project Title | Project Description | Project Type | Project No. |
|---|---|---|---|---|---|
| 2 | 10/09/25 | HH Subdivision Amendment 2, Lot 2 | Town of Castle Rock - expansions and improvements to an existing church. | External Referral | RE2025-158 |
| 3 | 10/09/25 | 7541 Daniels Park Rd, 6th Rev, 2nd Mod | Eligible Facilities Request for replacing equipment on existing AT&T Cell Site. | SIP Modification | SP2025-077 |
| 1 | 10/10/25 | Stonegate Filing 22, 7th Amd, Lot 90A, 1st Mod | Request to 190 square foot freezer structure to convenience store site. | SIP Modification | SP2025-078 |
| 2 | 10/10/25 | Pinewood Knolls, Lot 62 and Lot 63 | Lot Line Vacation to combine properties to build a garage on the vacant lot. | Administrative Replat | SB2025-039 |
| 1 | 10/13/25 | Pinery Planned Development 34th Amd | Rezone undeveloped school land within the Pinery PD. | Planned Dev - Major Amd | ZR2025-010 |
| 3 | 10/13/25 | Highlands Ranch Planned Dev, 82nd Amd | Rezone the undeveloped Eastridge school site | Planned Dev - Major Amd | ZR2025-011 |
| 2 | 10/13/25 | Canyons Superblock Plat 1, Amd 1 | City of Castle Pines - subdivide the area into conveyable lots. | External Referral | RE2025-159 |
| 1 | 10/15/25 | Pinery Village Filing 1, 1st Amd, Lot 3B | Public mini-storage facility and a collision center. | Site Imp Plan | SP2025-079 |
| 1 | 10/17/25 | Meridian Int'l Business Center Filing 1, 2nd Amd Block 5, Lot 1, 2nd Mod | Request to add security fencing around a portion of a commercial property. | SIP Modification | SP2025-080 |
| 2 | 10/17/25 | Ramblewood Preliminary Plan | Request to subdivide into 70 single family residential lots and 8 tracts. | Preliminary Plan | SB2025-040 |
| 3 | 10/20/25 | Sterling Ranch Planned Dev 14th Amd | Modify planning areas on the Land Use Plan and associated Plan Details. | Planned Dev - Major Amd | ZR2025-012 |
| 2 | 10/20/25 | Meadows Filing 17, Area 4, Lot 6-A-1A, 1B & 1C, Amd 14 | Town of Castle Rock - 19,455 combined sq. ft. mixed commercial space. | External Referral | RE2025-160 |
|  | 10/21/25 | 2040 CMP Amendment Sec 8, Environmental Quality & Sec 10, Amds & Updates | Request for an Amendment to the 2040 Comprehensive Master Plan Section 8 Environmental Quality, and Section 10 Amendments and Updates. | CMP Amendment | DR2025-010 |
| 3 | 10/21/25 | Highlands Ranch Filing 57A, 2nd Amd, Lots 1, 2A, 3 | 5,029 sq. ft. convenience store and eight fuel pump islands. | Site Improvement Plan | SP2025-081 |
|  | 10/21/25 | Residences at Platte Canyon General Development Plan | Arapahoe County - General Development Plan to rezone to PUD for development of single family detached homes. | External Referral | RE2025-162 |
| 2 | 10/21/25 | 567 Lake Gulch Road Annexation | Town of Castle Rock - preapplication to annex and change the zoning to PD | External Referral | RE2025-161 |
| 3 | 10/21/25 | Highlands Ranch Filing 57A, 2nd Amd, Lots 1, 2A, 3 | Request for a lot line adjustment and lot line vacation to accommodate new development. | Administrative Replat | SB2025-041 |

## New Miscellaneous Jobs

| Dist. | Date | Project Title | Project Description | Project Type | Project No. |
|---|---|---|---|---|---|
| 2 | 10/09/25 | 14756 Yucca Lane, Doncer | STR application for primary residence, 2 bedrooms, 4 occupants max | Short-Term Rental | MI2025-022 |

| Dist. | Date | Project Title | Project Description | Project Type | Project No. |
|---|---|---|---|---|---|
| 2 | 10/14/25 | 6948 Fox Cir, Bradley and Kim-NGOC Fales Family Trust | STR Application for Primary Residence, 4 Bedrooms, 8 occupants max | Short-Term Rental | MI2025-021 |

## New Sign Permits

| Dist. | Date | Project Title | Project Description | Project No. |
|---|---|---|---|---|
| 3 | 10/14/25 | Highlands Ranch Filing 142, Lot 5 | Amaze Lash Skin Brow - 9579 S University Blvd #5 Unit #270 | SG2025-127 |
| 1 | 10/15/25 | Meridian Int'l Business Center Filing 7H, Tract A | Ridgeline at Meridian Village - 10801 Levitt St | SG2025-128 & 2025-129 |
| 3 | 10/15/25 | Highlands Ranch Filing 26, Lot 1 | Modern Vintage Marketplace - 2690 E County Line #I | SG2025-130 |
| 2 | 10/20/25 | Castle Pines Village Filing 10, 3rd Amd, Lot 2A-1A | The White Antler - 862 W Happy Canyon Rd Unit 115 | SG2025-132 - 2025-134 |
| 2 | 10/20/25 | Meadows Square Condos, # 100 | The Ruff House - 3197 N Commerce Ct | SG2025-131 |
| 3 | 10/20/25 | Highlands Ranch Filing 123A, Lot 5 | Rock the Stages - 9427 S University Blvd | SG2025-135 |
| 1 | 10/21/25 | Castle View Heights Amended, 5th Amd, Lot 3B | Courtyard by Mariott - 8320 S Valley Hwy | SG2025-136 – 2025-139 |

## Special Event Liquor Permits

| Dist. | Date | Event Name | Permittee Name & Event Address | Permit No. |
|---|---|---|---|---|
| 2 | 10/08/25 | 18 Hands Community Pumpkin Patch Fundraiser | 18 Hands Community - 3879 N State Highway 83 | LL2025-079 |