

**TO:** The Board of County Commissioners  
**FROM:** Douglas J. DeBord, County Manager  
**DATE:** June 25, 2024  
**RE:** **County Manager Report**

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### County leadership celebrates successful legislative initiative to reduce human trafficking in Colorado



This year – in partnership with Rep. Anthony Hartsook, Rep. Brandi Bradley, Rep. Lisa Frizell, the 18<sup>th</sup> Judicial District Attorney’s Office and the Douglas County Sheriff – they worked to amend state law to prevent human trafficking.

During the 2024 Colorado General Assembly’s legislative session, the Board of Douglas County Commissioners initiated [HB 24-1371](#) requiring massage facility owners, operators, or employees to pass a nationwide criminal background check as part of the business license process.

With public safety in mind, the Board initially took local action in April 2023 with an [ordinance](#) requiring similar background checks in unincorporated Douglas County. Now, that approach is required statewide.

Throughout the session, the [Douglas County Youth Commission](#) learned about the County’s legislative process and learned how local governments influence state law. The bill, *More Uniform Local Massage Facilities Regulation*, was [signed into law](#) by Gov. Jared Polis on June 6. [Full story link](#)

### You helped raise more than \$10,000 for people experiencing homelessness in Douglas County - Your compassion continues to make a difference in the lives of people who may have fallen on hard times in Douglas County.

Thanks to your generosity to [DouglasHasHeart.org](#), as part of the countywide “Handouts Don’t Help” campaign, a \$2,500 donation was presented to the [Parker Task Force](#) during a Douglas County Homeless Initiative meeting Thursday, June 13, by the Douglas County Community Foundation, manager of the donor-directed fund. This is the fourth donation made as part of this campaign.

You’ve contributed more than \$10,000 to local nonprofits that can help people experiencing homelessness in our community. The first \$2,500 donation was to the [Help & Hope Center](#) in April 2023, with another \$2,500 donation following in July 2023 to [HEART](#) and a donation in January 2024 to [SECOR](#)

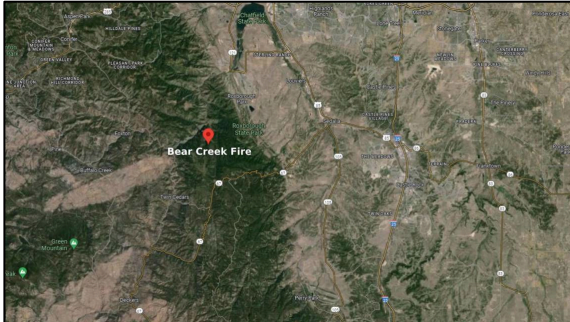
[Cares](#). To donate, visit [DouglasHasHeart.org](#) and complete your transaction by clicking on the DONATE NOW button, which takes you to the Douglas County Community Foundation’s [website](#).

Do you own a business in Douglas County? For a “Handouts Don’t Help” sign and other business resources, visit the [Douglas County Homeless Initiative Business Resources](#) page on our website. Learn more about the [Douglas County Homeless Initiative online](#) and [sign up for email updates](#). [Full story link](#)



## Office of Emergency Management

- On June 16, a lightning-caused wildfire started on remote USFS lands above Strontia Springs Reservoir. The Douglas County helicopter and crew were first on scene and immediately engaged in fire suppression. The Bear Creek Fire was held at 3 acres with a combined effort from Douglas County Helitack, one USFS helicopter, and two USFS fire crews.



- Staff hosted elected officials and media outlets for a demonstration of the firefighting response and the helitack program at Moore Rd Helibase.



- Staff continues planning and coordination efforts for the June 29 wildfire evacuation drill in Roxborough Park.
- A staff member instructed Public Works employees on basic Incident Command System training.
- The ESU welcomed two new staff members to the team, putting us at full staffing.

## Open Space and Natural Resources

- Partnership Connecting Students to Prairie Canyon Ranch** - On May 17th, 120 students from Mesa Middle School in Castle Rock were able to participate in an environmental education field trip to Prairie Canyon Ranch. Through a recommendation from the County Open Space Advisory Committee (COSAC), and support from the Douglas County Board of County Commissioners, funding has been approved and a budget established to help sponsor the transportation related costs for field trips to our open space properties. With guidance and instruction from teachers, Open Space staff, and volunteers, students were able to explore and learn about pond, prairie, and forest ecosystems, along with the geologic and historic record of the ranch.



**Engage in the County’s investment strategy for the parks, trails, historic resources, and open space sales and use tax fund** - Join a Live Town Hall at 6 p.m. Thursday, June 27



In 2022, you overwhelmingly supported the renewal of a sales and use tax measure to fund parks, trails, historic resources, and open space. Learn about your role in the decision-making process for this fund and ask questions at a Live Town Hall at 6 p.m. Thursday, June 27.

Since 1994, a voter-approved 0.17% sales and use tax has helped preserve open space and protect parks

throughout Douglas County – including many municipal amenities. In 2022, more than 87% of Douglas County voters approved to extend that sales tax, injecting nearly \$350 million over 15 years into preserving and protecting our outdoors, history and heritage.

Whether participating in the room, on the phone or online, this Live Town Hall is your opportunity to learn more about the vision and master planning associated with the available funding, the Boards and Commissions involved in the decision making, and the various opportunities for public participation.

How to Join the Live Town Hall

- In person at 100 Third St. in Castle Rock
- Online at [douglas.co.us/townhall](https://douglas.co.us/townhall)
- Via phone by calling 833-380-0668, or answer the phone when we call just before 6 p.m. To sign up to ensure you get a call, visit [douglas.co.us/townhall](https://douglas.co.us/townhall)

Learn more about Douglas County [Parks](#) and [Open Spaces](#) online. Visit our [online virtual museum](#).

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## **Health Department**

**Feeling the heat? Stay safe this summer with local tips from Douglas County Health Department, CDC and National Weather Service**



Summer is officially upon us – the sun is shining, outdoor activities abound, and the days end later. With this summer fun comes a need to be aware of heat safety.

The CDC and National Weather Service have developed a [Heat Risk Tool](#) that allows you to look up heat risk by ZIP code and categorizes heat risk in five groups: little to none, minor, moderate, major and extreme. The tool also provides actions you can take to protect your health.

[Know the signs of heat stroke](#) and heat exhaustion and know when to seek medical attention. Infants, children, older adults, and individuals with chronic medical conditions are at highest risk for heat-related conditions including heat stroke and heat exhaustion.

For information to share with family, friends and colleagues, download our [Sun Safety Poster](#). For tips to beat the heat, read the [full story](#).

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## ***Second Quarter Staff Updates***

### ***Administration***

- We continue to work with Human Services staff on a program to give new parents information to get children’s lives off to a good start, the first focus being on safe sleep for infants.
- Our department has been working with the two Advent hospitals in the County to try and perform our respective Community Health Assessment processes at the same time in order to increase effectiveness and reduce the frequency of asking our residents and partner organizations for data.
- We continue to work with the Facilities Department to find a potential new home for the health department. This project appears to be gaining traction with facilities in Lone Tree and Meridian under consideration for us and possibly with colocation with other departments such as the Human Services Department.

- Our Vital Records staff continue to produce a truly impressive amount of work. During the period of March through May, our Vital Records Office sold 3,186 Birth Certificates and 499 Death Certificates for total revenue of \$65,918.
- The Board of Health approved staff's request to pursue departmental accreditation through the Public Health Accreditation Board (PHAB). Achieving PHAB accreditation will enhance the DCHD's capacity to deliver high quality public health services, improve accountability, and ensure continuous quality improvement. This aligns with our commitment and our mission to provide education and evidence-based services to improve the health in Douglas County.

### ***Community Health***

- DCHD initiated a new clinical services contract with STRIDE Community Health Center, effective March 1, 2024. This is an encounter-based contract that provides reimbursement to STRIDE based on the number of clinical services provided directly to Douglas County residents. This includes Well Child Checks (WCC), immunizations, and reproductive health services, to name a few. During the past quarter, STRIDE hosted a WCC event at Sedalia Elementary School as well as an immunization event at DCHD's Lone Tree location. Immunization events are scheduled in Castle Rock, Lone Tree, and Parker throughout the summer.
- The Healthy Families Initiative has been rebranded as the Healthy Families Partnership (HFP), to better encapsulate the community-based approach in promoting maternal, child, and family health. This past quarter HFP has been working hard to develop brand standards and discussing webpage content including a schedule for the sleep sack pilot with our four hospital partners.
- The Women, Infants and Children (WIC) program is coming up on a new funding cycle beginning in October 2024. This comes with a new funding formula and an opportunity to create partnerships with other WIC agencies across Colorado. Through April 2024, WIC has served a total of 2,023 unduplicated individuals who, on average, spend \$134.00 WIC Food Dollars per month on WIC approved foods (including infant formula).

### ***Infectious Disease***

- COVID-19 cases remain lower than last year at this time. We continue to recommend that all people eligible for vaccines receive them as their best protection against respiratory diseases, including COVID19.
- There is a continuing increase of Meningococcal Disease in the country although the earlier outbreak among unhoused persons in Denver seems to have abated.
- Increasing cases of Syphilis continue to be a concern nationally and in Colorado.
- There is some national coverage of H5N1 (bird flu) being passed to people. So far there have been four such cases in the United States (three linked to cattle), none in Colorado. H5N1 has been identified in cattle on four farms in Colorado and in a cat at one additional farm which is currently under investigation. Approximately, 113 farm workers have been monitored by the state at the four farms with positive cattle and to date none have developed symptoms, all are nearing the end of the incubation period for the disease.

### ***Emergency Preparedness and Response and Disease Surveillance***

- EPR was highly engaged with the OEM and participated in the State of Colorado's Emergency Preparedness Assessment. This is an evaluation identifies strengths and weaknesses throughout Colorado.
- We are hosting an intern through our partnership with the Colorado School of Public Health from June through August to work in collaboration with Community Health and EPI teams on creating data dashboards for diabetes to include health outcomes, risk factors, etc.
- We are working on a veterinarian outreach project to provide reporting requirements and contact information to all veterinary clinics in the county.

### ***Environmental Health***

- The implementation of the 2022 FDA Food Code occurred on March 16th. EH Specialists are working to provide education to retail food operators of the changes and updates.
- The team is working with Event Coordinators on ensuring that food vendors and mobile food trucks are licensed and on conducting inspections to ensure that food safety standards are met at several events around Douglas County: Parker Days, Renaissance Festival, 2024 Fair and Rodeo, and the PGA BMW Golf Tournament to name a few. We will also be providing inspections to our residential summer camps to ensure

health and sanitation standards are met in these settings. Seasonal pools will also be receiving a visit from our EH Specialists to ensure that water quality standards are met and maintained.

- Since March 14, Environmental Health has:
  - Conducted 209 inspections
    - 3 body art facilities
    - 12 childcare facilities
    - 8 recreational water facilities
    - 179 retail food establishments
    - 7 waste tire sites
  - Assisted restaurant owners and builders with 28 plan reviews
  - Responded to 45 complaints
  - Issued 173 On-site Wastewater Treatment System permits
  - Reviewed 37 Land Use referrals

## **Human Services**

**Upcoming Event: Free Summer Lunch!** Eligible children aged 18 years old and under must be present and all meals consumed on site. This program runs from May 28 – August 2, 2024 Monday – Friday (except July 4). Locations and times are as follows:

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- Castle View High School (5254 N Meadows Dr, Castle Rock): Breakfast: 8am – 10am; Lunch: 10:30am – 1pm
- The Pines Apts (6221 Castlegate Dr West, Castle Rock): 11:30am – 12pm
- South Ridge Elementary (1100 South St, Castle Rock): 12:15pm – 12:45pm
- Centennial Park (22 N. Gilbert St, Castle Rock): 11:30am – 12pm
- Castle Rock Library (100 S Wilcox St, Castle Rock): 10:30am – 11am
- Castle Pines Library (360 Village Square Ln, Castle Pines): 10:30am – 11am

- Palomino Park Apts (6700 Palomino Pkwy, Highlands Ranch): 11:45am – 12:15am
- Challenger Park (17299 Lincoln Ave, Parker): 10:30am – 11:30am
- O’Brien Park (10795 Victorian Dr, Parker): 10:45am – 11:15am
- Hilltop Apartments (19600 Clubhouse Dr, Parker): 12:45pm – 1:15pm
- Ranchstone Apartments (171225 Carlson Dr, Parker): 11:45pm – 12:15pm
- Apex Apartments (362 Inverness Pkwy, Englewood): 12:45pm – 1:15pm
- Trail Head in Highlands Ranch: 11am – 11:30am
- Inspiration Club (23392 E Glidden Dr, Aurora): 12:15pm – 12:45pm

## **Community Development**

### ***Community Resources***

**Aging well in Douglas County. Join the ongoing conversation.**



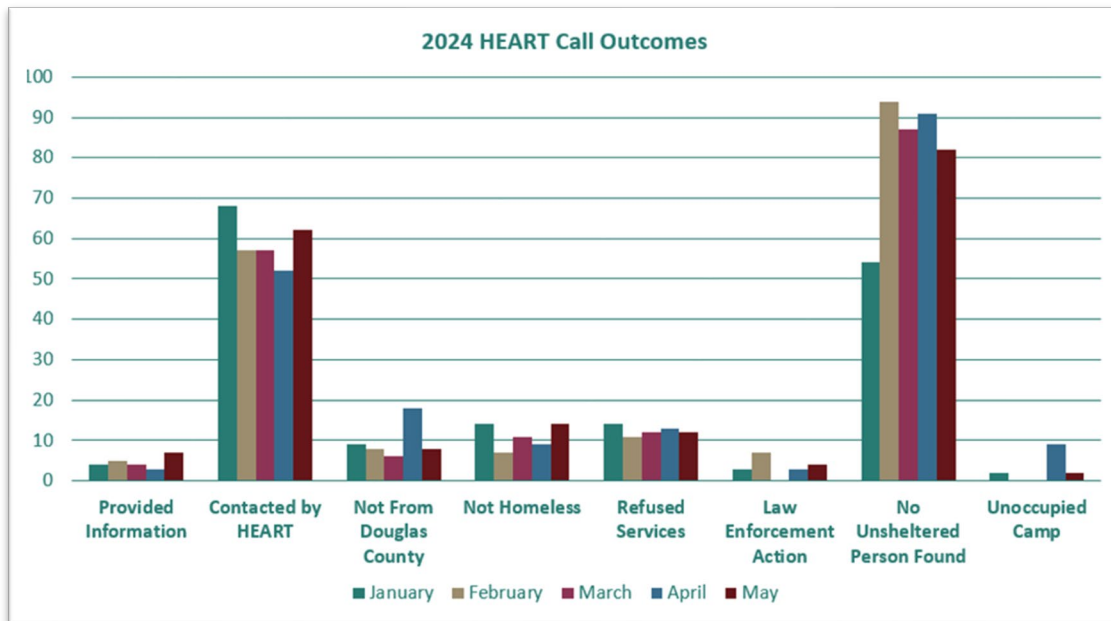
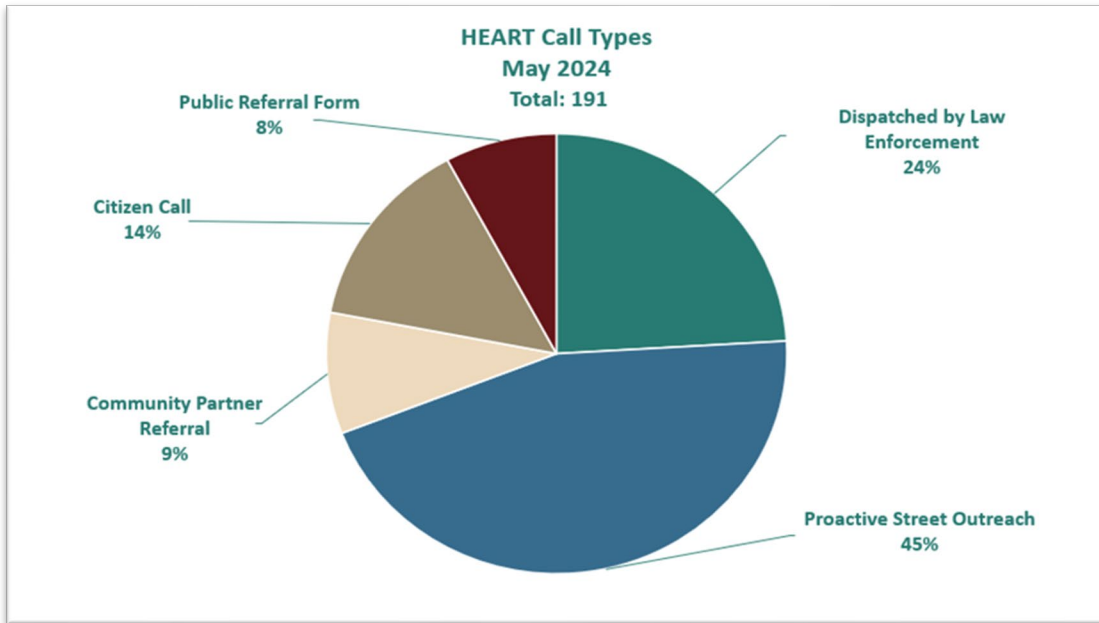
Are you an older adult – or do you know and care about an aging loved one – in Douglas County? We want to stay engaged with you!

In 2023, you told us what you needed to age well in Douglas County. Four priorities emerged: housing, in-home services, access to information, and transportation. Now, we’re hitting the road again with an update. We want to know what you think about proposed action steps within those priority areas.

In-person roadshows will be held in communities across Douglas County from June to August. To find a roadshow near you, visit [our webpage](#) for details on how to attend in-person roadshows and a full calendar of upcoming events.

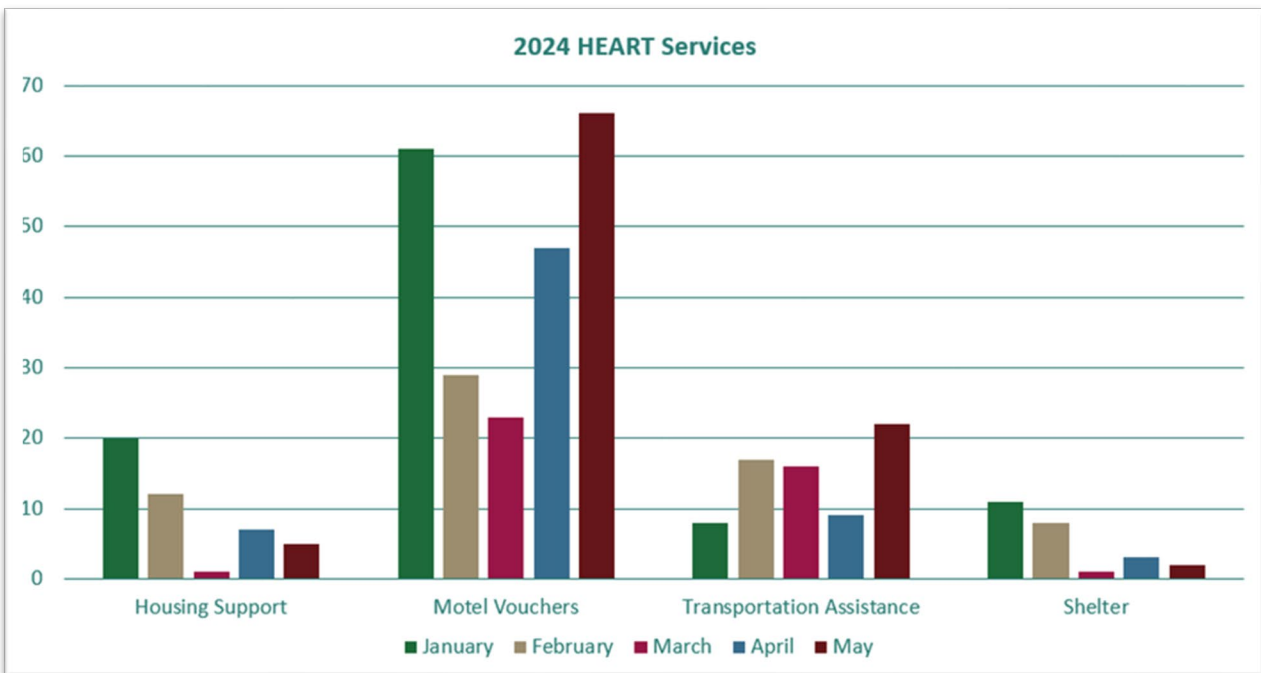
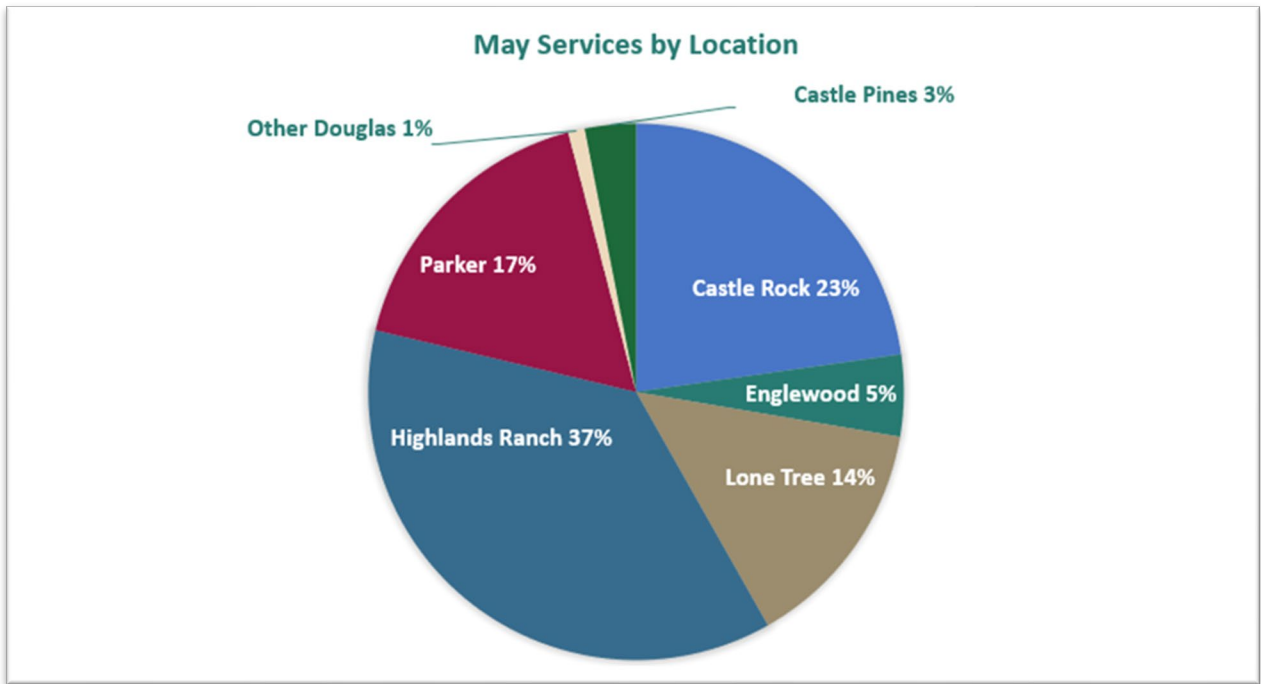
Your feedback will help us refine and prioritize the action items, with the intention of including high-priority items in 2025 budget planning.

- HEART Activity Report – May 2024



- HEART Success Story:** HEART Navigator, Kim Alvarado, and Sheriff's Deputy, Brad Schramm, met with a male who was pulled over by law enforcement for expired registration. The male had been living out of his vehicle and applying for jobs to get enough funds for his car registration. Once the client was assessed, it was determined that getting his car registered was the most pressing need. Kim and Deputy Schramm took the client to the Department of Motor Vehicle once they identified a faith-based organization that agreed to pay for the registration.

After just one week, Kim received a message from the client that he began employment on June 12th and attributed this success to HEART for helping him register his vehicle.



- HEART Activity:** On June 12, 2024, Tiffany with the HEART was fortunate to attend a fundraising event that benefited the Bridge House Ready to Work Program. Keynote speaker, Sam Adams, focused on the importance of how making a positive Impact while leaving a favorable Impression will strengthen relationships. This impact can be done in the workplace and in the community in which we serve.

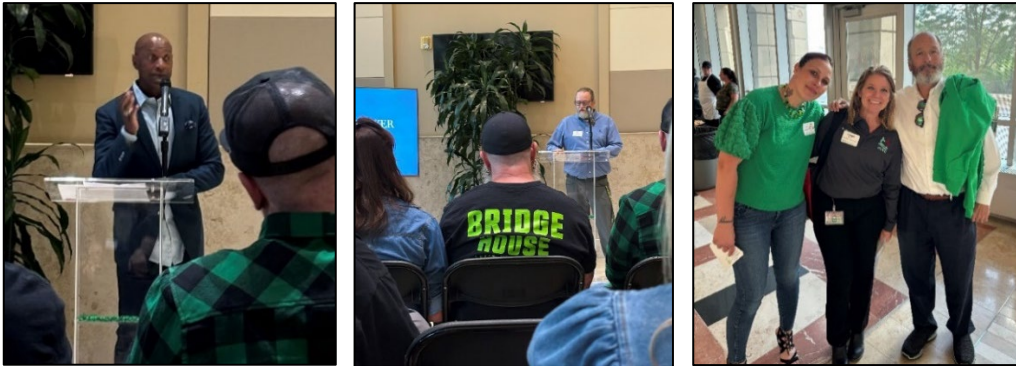
*Next page below left - Keynote Speaker Sam Adams at the Bridge House Ready to Work Program Fundraising Event*

Josh Allen, who is a graduate of the Ready to Work Program, spoke about his experience with homelessness after his marriage dissolved. His heartwarming story of perseverance in such a difficult time had many in the room in tears.

*Next page below center - Josh Allen, a Graduate of the Ready to Work Program*

HEART is grateful for the relationships and connections they have built with the Ready to Work staff in Aurora. The collaboration has opened the door for many of our unhoused clients to obtain employment, shelter, and sobriety.

*Below right - Ready to Work staff with Tiffany Marsitto, Douglas County*



- **Older Adult Outreach** - Douglas County attended two recent events to provide information to older adults regarding the providers who receive grants funds and who they can contact for transportation, chore, handyman, homemaker, and personal care assistance. Information was also provided on the Older Adult Roadshows, Seniors' Council, the 18th Judicial District's Law and Safety Summit, voting information, and older adult protection cards. Events included:
- **Parker Senior Stroll:** Staff shared a booth to distribute information to older adults participating in the Senior Stroll and walking around Salisbury Equestrian Park on May 29. The event was from 9:00 to 11:30 a.m. Staff spoke to around 75 participants.
- **Senior Expo:** The Castle Rock Senior Activity Center hosts an annual Senior Expo at the Douglas County Events Center on Wednesday June 5 from 1:00 p.m. to 5:00 p.m. Jennifer D'Ambrosio and Kim Smith Staff handed out information to 82 older adults.
- **Older Adult Initiative Roadshow Events** - There are fourteen Older Adult Initiative Roadshow events that will be held throughout Douglas County this summer to receive resident input on priorities identified and proposed action steps. The first roadshow event took place on June 5 at the Oakwood Apartments in Castle Rock. The second roadshow took place on June 7 in Castle Pines. Attendees provided valuable insight on housing, transportation, in-home services, and resource information to help contribute to making Douglas County an even better place to live, work and retire. The next June roadshow event will take place in Roxborough on the 28th.



*Older Adult Initiative Roadshow attendees in Castle Rock*

**Parks and Trails**

- **Parks and Trails Program Update**

- **Trail Repair** - With approximately 77 miles of trail throughout the County, maintenance is a daily task. Parks staff is constantly making repairs to correct erosion on soft surface trails. In May, Parks staff installed roughly 100 tons of road base to a section of trail at Bluffs Regional Park. The process involves hauling in new material, grading it to the proper level then compacting the material to provide a level and consistent trail surface. Bluffs is one of the busiest trails in the County and the safety of the trail surface was greatly improved through this effort. Photos on following page.



*Hauling new material for trail repair*



*Grading and compacting for trail repair*

- **Irrigation Lines** - A new restroom structure was installed at Challenger Regional Park this spring to better serve the public at that facility. Due to the location, it became necessary to reconfigure the irrigation next to the structure to correct the water coverage in the area. Staff re-routed approximately 100 feet of irrigation lines to make sure the grass had the coverage it needed.



*Reconfiguring irrigation next to the restroom structure*



*Staff rerouting irrigation lines*

- **Rueter-Hess Reservoir Update**

- **Visitation at Rueter-Hess** - Rangers and staff at Rueter-Hess Reservoir prepared during the winter for the opening of paddle sports and the first big weekend of the summer paddle season. On Memorial Day over 110 reservations were made, slightly over Labor Day the busiest day in 2023. A lucky 268 people came out over the course of the day to paddle and fish the pristine waters. Rangers worked as a team as the reservoir saw its busiest day since Douglas County was named management of recreation one-year ago.



*Memorial Day visitors at Rueter-Hess Reservoir*

- **Why Lifejackets Are Required at Rueter-Hess Reservoir** - The summer recreation season is just getting started, and one local news outlet is reporting an unsettling trend. The Colorado Sun reported that, "at least 18 people," have drowned this year in rivers, lakes, and reservoirs (2024, June 12). That same article noted that 32 people drowned in 2023 and 42 people drowned in 2022.

Douglas County, in collaboration with Parker Water and Sanitation District and the Rueter-Hess Recreation Advisory Board, have always required a crucial safety measure that everyone must wear a personal flotation device (commonly known as a lifejacket) that is properly sized and in good condition when accessing the water. This rule is not just a formality but a vital step towards ensuring the safety of all our visitors. As you enter, our friendly staff will remind those engaging in paddle sports to keep their lifejackets on at all times, a small action that can make a big difference.

Rangers proactively educate people on the importance of wearing a lifejacket. They routinely perform boat patrols. In 2023, the Rangers contacted 82 people for not wearing their lifejacket and performed 20 water-based rescues in which 36 people were saved from dangerous situations and taken back to shore on the patrol boat. So far this year, the Rangers have not had to perform any water-based rescues. However, 12 people have been contacted for not wearing their lifejacket while recreating on the water.



*A park ranger wearing a lifejacket while operating the patrol boat*

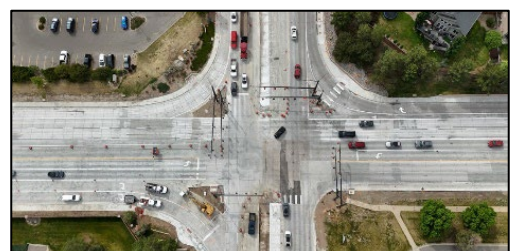
Source: The Colorado Sun. (2024, June 12). "Alarming spike in water-related deaths reported by Colorado Parks and Wildlife". Retrieved from [https://gazette.com/life/outdoors/alarming-spike-in-water-related-deaths-reported-by-colorado-parks-and-wildlife/article\\_9b831042-2442-11ef-8a25-3bf609bb84e1.html](https://gazette.com/life/outdoors/alarming-spike-in-water-related-deaths-reported-by-colorado-parks-and-wildlife/article_9b831042-2442-11ef-8a25-3bf609bb84e1.html)

## Public Works

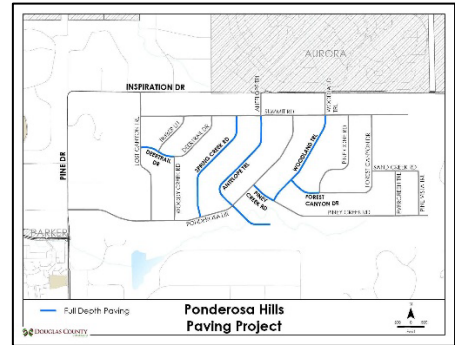
### Activities for June 10 – June 21, 2024

#### Active Projects

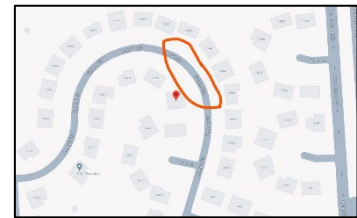
- **Business Center Drive Project: Asphalt Overlay was completed on June 13, 2024 and sidewalk repairs were completed on May 24, 2024 by Brannan Gravel and Sand. [View more information about the project.](#)**
- **County Rd 105 Bridge Rehabilitation over Oakland School Gulch Project** – This project began on February 19, 2024 and was completed in mid-June. The Project is estimated to cost approximately \$615k.
- **US 85 Widening from Highlands Ranch Pkwy to C-470 Improvements** - Single lane closures on northbound and southbound US 85 and on the C-470 ramps at US 85 from 9 a.m. to 3 p.m. daily, Sunday, June 16, through Saturday, June 22, throughout the corridor.
  - Left-turn restrictions: As a reminder, you can only make left turns at signalized intersections. No left turns are allowed throughout the corridor at private driveways and unsignalized intersections. Access has changed to right-in, right-out only between Highlands Ranch Parkway and C-470, except for signalized intersections.
  - The Douglas County Sheriff's Office will be dedicating patrol efforts around the US 85 corridor next week to ticket speeders and motorists taking illegal left turns. Please follow all signage and adhere to the posted speed limit.
  - New US 85 Roadway Paving: Paving continues along US 85 near Town Center Drive and north of C-470. To start paving in new areas, crews will shift northbound travel lanes along US 85. Please watch for changing traffic patterns and anticipate daily lane closures to allow crews to safely operate paving machinery.
  - Timeline: Fall 2022 to Fall 2025.
  - Please visit the [project webpage](#) for detailed information.
- **Quebec Lincoln University Signal and Intersection Reconstruction Project** – Prepare for major construction impacts as project nears completion. Crews have recently installed a new signal, landscaping and striping. Read more about impacts here: <https://www.douglas.co.us/prepare-for-major-construction-impacts-at-university-lincoln-and-quebec-as-project-nears-completion/>



- **Ponderosa Hills Paving Project** - Coming up! Traffic impacts:
  - Construction activities will start July 16, 2024, with the project being completed in August 2024.
  - Paving will occur in Ponderosa Hills on Deertrail Dr, Spring Creek Rd, Antelope Trl, Woodland Trl, and Forest Canyon Dr.
  - Project Description: Project consists of surface preparation and paving existing gravel. Shouldering and driveway tie-ins will be done by Douglas County's in-house crews.
  - Please visit the [project website](#).



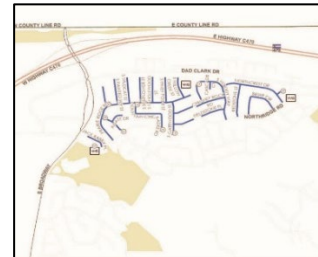
- **Omega Circle Drainage Repair in Acres Green** - Traffic impacts: Omega Circle Drainage Repair Project began June 3 and is anticipated to last for 90 days. Omega Circle is closed between 13647 and 13654 Omega Circle for the duration. No through traffic will be allowed. The work will include removing and replacing the existing storm sewer inlet and storm sewer system between them with a defined overflow path.



- **Roxborough Park Road Construction Project** - Project started on February 20, 2024. This work involves scrapers and haul trucks traveling from the east to west on Roxborough Park Road, creating stockpile placement for filing 7A in Sterling Ranch.

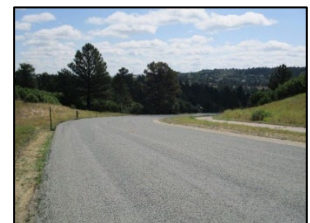
A road closure is currently in place on Roxborough Park Rd for one year (to re-open on March 26, 2025). This closure is for the placement of fill for the improvements on the graveled portion of Roxborough Park Rd. The closure is on Roxborough Park Rd between Waterton Rd and Titan Rd. Detour routes are posted.

- **2024 Neighborhood Sidewalk Repairs** – Traffic impacts will be minimal.
  - Coming up (TBD): Roxborough, DC Traffic Improvement Projects in Highlands Ranch, DC Parks Projects, Lincoln Mtn Open Space, Spruce Mtn Open Space, Red Tail
  - Completed: During this period, Chato's Concrete started repair of curb, gutter and sidewalk, and upgrade of curb ramps, in the Hearth Neighborhood.



- **2024 Asphalt Overlay Project** - Asphalt Overlay projects have started for 2024. Traffic impacts will be minimal.
  - Highlands Ranch HEARTH Neighborhood (started 6/3/24)
  - Ridge Rd (starts 6/18/24)
  - Bear Dance Dr (starts 6/21/24)
  - Highlands Ranch Northridge (starts 7/10/24)
  - Keene Ranch (starts 7/22/24)
  - Miller Bldg South Parking Lot (starts 6/14/24)
  - Northeast Parker (7/16/24)
  - Butterfield (starts 7/1/24)
  - Roxborough (starts 7/8/24)
  - Two Bridges Subdivision area (starts 8/5/24)
  - Furrow Rd (TBD)
  - Park Meadows Center (started and completed on 6/14)
  - Miller Bldg South Parking Lot (started 6/12 – completed on 6/14)

- **2024 Gravel Road Chip Seal Pilot Project** - Vance Brothers, Inc. completed: Awl Rd, Roundup Rd, Stallion Dr, Black Forest Dr, Tenderfoot Trl, Whispering Pines Dr, and Bonanza Rd. <https://www.douglas.co.us/public-works/projects/gravel-road-chip-seal-pilot-project/>



- **Sophia Apartments** - JHL Constructors is installing storm sewer and waterlines (DV#2023-489).



- **Canyons Subdivision** - WW Clyde Contracting is installing storm sewer pipe (DV2023-323#).



- **Cielo Subdivision** - Schmitt Construction is placing and compacting asphalt in Phase 3B (DV#2016-195).



- **Cross Creek Subdivision** - Three Sons Construction is installing trickle channel (DV#2023-121).



- **Highlands Ranch Metro District (HRMD) West Fork Bridge** - (0224-0195-G; DV2023-471): Naranjo Civil Constructors completed the new bridge crossing at West Fork Disc Golf Course.



- **Traffic Striping** - The Traffic Striping Crew’s summer schedule is Monday – Friday, 7:00 a.m. – 5:30 p.m. Striping crews are working in the Larkspur area.

**Building**

- **Inspections, Permits and Valuations for June 3 – June 14, 2024**

Inspections		
	Building	1096
	Electrical	799
	Mechanical/Plumbing	480
	Roofing	472
Permits		
	Accessory Use	33
	New Commercial	5
	Residential Alteration	0
	New Residential	58
	Roofing	366
Valuations		
	Accessory Use	\$2,110,605
	Commercial	\$813,172
	Residential Alteration	\$780,098
	New Residential	\$18,164,985

- **Letters of Credit and Warranties:**
  - **Sight Draft to draw upon a Letter of Credit, for \$146,843.00, securing the GESC permit for Sterling Ranch Natural Gas Project – DV2022-057 – Permit No. 0422-0386-G.** No action will be taken if Public Service Co. of Colorado extends the expiration date of July 8, 2024.
  - **Sight Draft to draw upon a Letter of Credit, for \$10,326.50, securing the GESC improvements for Santa Fe Distribution Center, 2<sup>nd</sup> Amendment, Lot 2A – DV2013-162 – No GESC Permit.** No action will be taken if Ranchview Investments Co, LLC extends the expiration date of July 15, 2024.

- **MS4 and Stormwater Matters:**

- The Colorado Department of Public Health and Environment (CDPHE) has advised MS4 Permittees that stakeholder engagement for the release of new MS4 Permits will begin in November of this year. Douglas County is engaging with CDPHE through the Colorado Stormwater Council and through a group of regulated communities that are subject to the more stringent requirements of the Cherry Creek Basin MS4 Permit.
- **Legislative - HB24-1379 Regulate Dredge & Fill Activities in State Waters:** Governor Polis signed HB1379 on May 29. Colorado became the first state in the nation to pass legislation restoring pre-Sackett protections to wetlands and streams. CDPHE will administer the Dredge and Fill permitting program and has scheduled stakeholder engagement starting in September 2024. The Colorado Stormwater Council Legislative Committee is planning on participating in the rulemaking hearings in which the new regulations will be promulgated.

### **Traffic**

- **Special Event Permits:** Additional details for Special Event Permits can be found on our [website](#).
  - In Review for 7/04/24:
    - REPEAT EVENT: ETF2024-008 **HRCA July 4<sup>th</sup> Parade**
    - REPEAT EVENT: ETF2024-012 **HRCA Independence Day 5K**
      - Annual 5K starting and finishing in Town Center.
    - NEW EVENT: ETF2024-016 **Perry Park Independence Day Parade and Laser Light Demo**
      - Community bike and walking parade. Route is on Red Rock Circle, beginning at East Red Rock Drive and ending at West Red Rock Drive. Parade will be lead and ended by Larkspur FPD Auxiliary staff. Evening Laser light Demonstration will be based in the Big D area and displayed on the rock outcropping to the north of the Big D.
    - NEW EVENT: ETF2024-019 **Deerfield 4<sup>th</sup> of July Tractor Parade**
      - Community parade from 10am – 11am with an event pre-parade get together from 9am – 10am and a post-parade get together from 11am to 12pm
    - Multiple Dates – REPEAT EVENT: ETF2024-020 **Sterling Ranch Concert in the Park:** 06/15/24, 07/05/24, 08/03/24, and 10/05/24

### **Operations and Pavement Management**

- **Culvert Inspections:** During this reporting period inspections were completed at 7 locations. To date, 405 inspections have been completed to date. Outcomes are as follows:
  - Good – 254
  - Fair – 65
  - Poor – 63
  - Severe - 23

Inspections are scheduled for Highlands Ranch Pkwy, Pine Creek Rd and Westcreek Rd.



- **2024 Sidewalk Repair and Curb Ramp Retrofit Program** - During this reporting period, Chato’s Concrete started repair of curb, gutter, and sidewalk, and upgrade of curb ramps, in the Hearth Neighborhood. So far this year, a total of 34,385 linear feet of curb, gutter, and sidewalk have been replaced, 2,015 square yards of concrete pavement, 181 ADA ramps, and 34 chase drains.

- **Asphalt Overlay Project:** During this reporting period Brennen Gravel and Sand paved 13,240 tons of asphalt.
- **Chip Seal Project** – During this reporting period, Vance Brothers chip sealed 72,000 square yards.



- **Summary of Contracted Maintenance Projects**

2024 Sidewalk Repair	\$	2,610,852
2024 Asphalt Overlay	\$	1,539,883
2024 Guardrail Repair	\$	96,638
2024 Arborists	\$	43,191
2024 Pond Maintenance	\$	66,016
2024 On-Call Landscaping	\$	38,941
2024 Concrete Crushing	\$	294,357
2024 Chip Seal Pilot	\$	245,129
Total Contracted Maintenance Costs YTD		\$ 4,935,007

- **Surveying** – Monumentation reconnaissance picked back up on North Rampart Range Road and Titan Road. There were several Section Corners that were never retrieved and brought back to grade. Upon completion of roadway improvements, these monuments are typically protected and later raised with range boxes. In some instances, they are not, and it falls back on the County to rectify since warranty periods have long since closed. Reminder to always check with Surveying if there are questionable findings in the field. Sometimes there are other outside jurisdictions such as Urban Drainage Flood Control District (aka Mile High Flood District) who have their own (very similar) set and recorded monumentations.

In addition to reclamation, there is often re-location or re-set required when development warrants the removal or destruction of County Control Points. It is nice when we are given notification ahead of time on such disruptions so that a new location can be determined in advance. More often than not, these are wiped out without ever being addressed. It is pertinent that we keep on top of any disruptions and protect this infrastructure.

## **Facilities, Fleet and Emergency Support Services**

### ***Douglas County Fairgrounds and James R. Sullivan Events Center***

- **Fairgrounds Events:** Mounted Patrol Training, United Pentecostal Church, 4-H Dog Practice, DC Rabbit Ears Club, DC Traffic Retirement Party, 4-H Cowboys Club, Plum Creek Kennel Club, 4-H Running Rovers Practice, Fair Foundation Leg-Up Event, June Barrel Race, Farmers Market, Elite K-9, Elections, 4-H Open Ride Night, 4-H Dog Practice, Mile Hi Barrels, Stop the Bleed Public Works Training, Rebel Ratters, Luau, 4-H Rocket Fly Day, Western Dressage Clinic, Farmers Market

#### **Ticket Sales as of 6/14**

Concert – 481  
 Farm to Table – 59  
 Thursday Rodeo – 158  
 Friday Rodeo – 374  
 Saturday Rodeo – 679  
 Sunday Rodeo - 556



- **Fair & Rodeo:** Fair Board meeting 6/20; Fair program went to print
- **Facility Projects:**
  - Sign post install – 100% complete
  - Midway stage repaint – 50% complete
  - Parking lot work began the week of 6/16

**Facilities (County-wide)**

**Justice Center:**

- Patrol Furniture Capital Project - 95% complete
- Clerk of Courts Phase III & IV - 93% complete, Phase V – 45% complete
- Parking Lot Mill & Overlay - 100% complete
- Clerk of the Courts Office Renovation - 25% complete (see right)

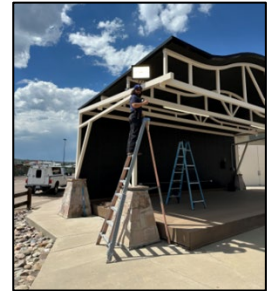


**Elections:**

- Fire Panel replacement - 100% complete

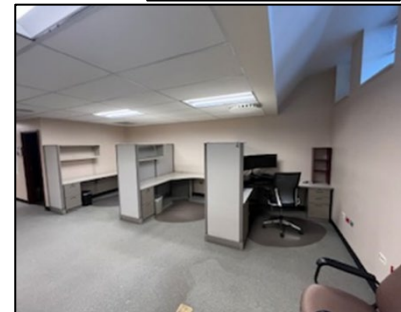
**Fairgrounds:**

- Installed new LED lights for the playground - 100% complete (see right)
- LED lights on the multipurpose barn - 100% complete



**PMC:**

- New license customer reception space and new security guard desk - 99% complete
- Parking lot paving - 90% complete



**Miller:**

- Variable Frequency Drive (VFD) Project - 70% complete
- Paving south employee parking lot - 100% complete
- Fire panel replacement in parking garage - 100% complete

**PWOPS:** Fleet garage operator replacement - 80% complete

**Wilcox:**

- Wilcox Veterans New Security Door - 99% complete
- IT Area 051 - 100% complete (see above right)
- The 2<sup>nd</sup> floor Men’s restroom countertop was replaced - 100% complete (see right)



**Tin Tech North:** Fire Panel replacement – 100% complete

**Fleet**

- **Fleet Acquisitions:**
  - 2022 Asset Replacements & ADDs (103 Assets)
    - Budgeted – 1 at upfitter, 65 received
    - Additional/Unbudgeted (33) – 1 P.O.’d, 1 at upfitter, 31 received
    - Risk Management Replacements – 1 at upfitter, 3 received
  - 2023 Asset Replacements & ADDs (72 Assets)
    - Budgeted (61) – 14 at upfitter, 47 received
    - Additional/Unbudgeted (9) – 2 at upfitter, 7 received
    - Risk Management Replacements - 2 received

- 2024 Asset Replacements & ADDs (90 assets)
  - Budgeted (79) – 19 in process, 48 P.O.d; 7 at upfitter, 5 received
  - Additional/Unbudgeted (11) – 5 in process, 6 received
  - Risk Management Replacement (3) – 2 being worked on, 1 received
- **Completed:**
  - In Serviced units 2337, 2352, 23059, 24026, and 24027.
  - Decommissioned units 08043, 08044, 08045.
  - Upfitting the new Health Department Trailer (see right)
  - Repairs and equipment preparation for the 2024 Douglas County Fair (see below right)



***Safety and Security/Emergency Support Services:***

- COOP plans are targeted to be updated and finished by June 30.
- There are still some open seats in the remaining 2024 Workplace Safety and Security classes. The latest email has class information and sign-up links.
- The Stone Canyon Radio Tower project is beginning.
- Fleet inside camera upgrades are beginning.
- The JC Lock Main Vest Doors Project is 95% complete.
- The substation Lock Main Vest Doors Project is 50% complete.
- The Miller and Operations campus camera upgrades are complete.



**Communication and Public Affairs**

***Campaign Highlights for May 7 – June 4, 2024***

- **Media Mentions** - From May 7 to June 4, Douglas County (including references to Douglas County deputies) was mentioned in the news 205 times, mostly on CBS and ABC. (See market share chart right.)

County topics included: The Fairgrounds Master Plan, facility plans for the new 23<sup>rd</sup> Judicial District, property taxes, candidate coverage, the Aurora Navigation Campus, and immigration.

- **Website Update** - From May 7-June 4, there were 408,303 views to douglas.co.us webpages with an average viewing time of 53 seconds. The top 3 pages include:
  - Assessor homepage
  - Website homepage
  - Motor Vehicle homepage

Our department is grateful for the countywide team of content editors who help keep douglas.co.us updated and informative.

- **Media Audience Overview**

**Information Technology**

- **GIS Modernization Program** - DC IT, in close collaboration with multiple County departments, has successfully completed the final phase of the three-year GIS Modernization Program. This milestone involved migrating all GIS applications and custom apps like DC Maps to the advanced, sustainable Esri v11 platform. This upgrade ensures our systems remain technologically advanced, maintainable, and ready for future enhancements, delivering transformative benefits:
  - **Reduced Costs and Streamlined Operations:** Hosting applications on the supported ESRI platform facilitates seamless upgrades and long-term sustainability.
  - **Boosted Efficiencies:** Access to the latest ESRI GIS tools enables employees and IT support to leverage ESRI's newest offerings, driving innovation and operational excellence.

- **Empowered Users and Fostered Innovation:** Users can now create their own GIS applications, fostering innovation and self-sufficiency.
- **Timely Data Updates:** The new environment and County-wide governance model enable timely GIS data updates across departments, ensuring a single source of accurate, reliable data. This supports better decision-making for both internal departments and the public.

By adopting the latest Esri technology, we are better equipped to meet our county's evolving needs, advancing our GIS capabilities, and enhancing the quality of services provided to our community.

- **Cartegraph Pub Works Migration** - In partnership with Public Works, has successfully migrated from the PubWorks solution to the new Cartegraph Operations Management System (OMS) platform. This strategic implementation replaces the previous system, aligning Public Works Operations with the County's standardized platform for geospatial asset management.

Adopting Cartegraph OMS allows the Department of Public Works to integrate data on assets, work orders, staff, inventory, and equipment into a single, modern system. This centralized approach streamlines business processes, enhances staff onboarding and training, and improves reporting and analytics capabilities while ensuring compliance with the latest GIS standards.

Looking ahead, Cartegraph OMS is set to deliver significant benefits, including:

- **Enhanced Service Delivery:** More efficient and responsive public services.
- **Superior Cost Tracking and Budget Forecasting:** Improved financial management and planning.
- **Reduced Duplicate Service Requests:** Increased operational efficiency by minimizing redundant work orders.

This migration positions Public Works to achieve greater efficiency, improved service quality, and enhanced operational capabilities.

***New IT Projects/Initiatives***

<b>Project Name/ Initiative</b>	<b>Project Description</b>	<b>Department/Office</b>
<b>DA23 Apps</b>	To discover, catalog, validate, contract/procure, set up, and determine the required level of ownership and support for all applications required by the new DA23 office – including DA23 business domain-specific applications and Douglas County enterprise applications.	DA23
<b>DA23 Website coda23.gov</b>	Establish a new 23rd District Attorney website.	DA23
<b>DA23 Finance</b>	To set up and onboard the new DA23 office onto Douglas County’s ERP JDE system including financial and business processes.	DA23, Finance, Budget, Admin, Atty, Treasurer, Facilities
<b>CBOE/Alfresco Replacement</b>	Migrate the County Board of Equalization (CBOE) application to a modern platform which includes replacement of our legacy document management system with a solution that aligns with our current technology stack and organizational capabilities.	Assessor, Admin

***Current IT Projects/Initiatives***

<b>Project Name/ Initiative</b>	<b>Project Description</b>	<b>Department/Office</b>
<b>Tax Roll Quality Improvements 2024</b>	Enhance efficiency and accuracy in executing Tax Roll and Test Tax Roll activities while minimizing reliance on the custom Tax Roll application.	Assessor, Treasurer, Budget
<b>Economic Development</b>	Create a central website for the Douglas County Economic Development Collaborative (EDC) so they can share content and	Board of County Commissioners

<b>Collaboration Website</b>	promote Douglas County to potential companies and organizations.	
<b>CJMS Replacement</b>	Replace the CJMS System with the Harris Pre-Trial 360 system, including the Socrates smartphone app to increase communications, compliance, and public safety. The new system will be implemented and ready for the new Judicial District 23.	Community Justice Services
<b>Cohero Reimplementation</b>	Configure the current case management system and increase the efficiency and effectiveness of the system to enable the Coroner's Office to leverage reporting, PowerBI, and GIS capabilities.	Coroner's Office
<b>WorkSMART Initiative</b>	Our JDE replacement program is aimed at streamlining business processes and improving data accuracy through efficient data entry and integration across systems. The solution will provide self-service functionality and powerful analytics that will enhance business operations and support growth.	Enterprise
<b>Next Generation SharePoint/Teams</b>	Modernize how our employees utilize Microsoft 365 tools, such as Teams, SharePoint, and OneDrive.	Countywide
<b>User Provisioning &amp; Deprovisioning</b>	The New User Provisioning and Deprovisioning project will improve and streamline both processes for new hires and terminations. The project will create documented processes and asset tracking as well as identify standards and owners for the different aspects of the process.	Countywide
<b>IT Support/ June Election</b>	Implementation and support of the June Election, which includes an increase of five VSPC locations, totaling nine.	Elections
<b>IT Support/ Fair &amp; Rodeo</b>	To assist with the upcoming Fair & Rodeo event and to provide essential IT support.	Fair & Rodeo
<b>DA23 Network Infrastructure</b>	Douglas County IT will establish and manage IT infrastructure and support services before a newly elected District Attorney assumes office in January 2025.	23 <sup>rd</sup> District Attorney
<b>DA23 Conference Room AV</b>	A new DA23 conference room will be constructed and equipped with an AV system tailored to meet the specific needs of DA23. This initiative is part of the comprehensive space renovation set for 2024, which aims to transform the office space into the new headquarters for the DA23 office.	23 <sup>rd</sup> District Attorney
<b>DA23 Domain &amp; Core Compute</b>	Design and build the required base level Domain and Core Compute infrastructure following Douglas County architecture, security and technology standards that enables the standup of a new 23 <sup>rd</sup> District Attorney Office by 1/1/2025.	23 <sup>rd</sup> District Attorney
<b>DA23 End Points</b>	Design and build the required net new base level End Points and support infrastructure following Douglas County architecture, security and technology standards that enables the standup of a new 23 <sup>rd</sup> District Attorney Office by 1/1/2025.	23 <sup>rd</sup> District Attorney
<b>DA23 – Onsite IT Support</b>	Providing supplemental support to the DA18 staff at the Justice Center throughout the transition while preparing to take over full support for the DA23 in January.	23 <sup>rd</sup> District Attorney

### **Commissioner Work Session – June 10, 2024**

- **Open Space/Parks/Historic Resources Fund – Investment and Public Engagement Strategy** – In preparation for the Town Hall on June 27, the focus of this work session was to get feedback and consensus on the proposed presentation. A lengthy discussion was had about the strategy for educating the citizens and a robust public process to determine what projects are funded from the sales tax dollars over the next several years and the importance of establishing the criteria to be followed. Examples of potential Board priority projects were mentioned and discussed. Also, discussed was doing a survey, in addition to the upcoming Town Hall, to better understand public priorities that should be considered. Each of the groups have

compiled, and are compiling, lists of requests for projects to fund that exceed the available funding so it will be important to identify projects that will be of the most benefit to all communities for now and into the future. For a full understanding, staff provided details on the various project evaluation, criteria, and scoring processes currently in place that would be used for future project review but due to time constraint not all groups were able to present so the discussion was continued to the following week. Staff will also incorporate ideas discussed at this work session and bring the presentation back for additional review as part of the subsequent discussion.

### **Commissioner Work Session – June 11, 2024**

- **Highway 85 Wastewater Project Update** - Staff provided an overview and background of the project and detailed presentations were made by Castle Rock Water and Dominion Water and Sanitation on their respective proposed commitments to the project. Also discussed was an additional allocation of \$2 million to Louviers Water and Sanitation District for needed water line replacement.  
*Motion* - Approve proposal as stated, pending review by the Water Commission (discussion was had about the role of the Water Commission in the decision other than their feedback and CR Council approval needed.) Passes 3-0.

### **Commissioner Work Sessions – June 18, 2024**

- **Open Space/Parks/Historic Resources Sales Tax Discussion (Continued)** – Presentations were completed, additional discussion was had related to process, criteria, scoring, strategic priorities (both Board and staff), public demand and feedback. Also discussed was evaluating the recommendations from the individual Board/Committee members to understand the basis of the scoring. Lists of projects were presented and discussed but time was limited and discussion will be continued again.
- **Engineering Updates:**
  - **Gravel Road Paving Project (Ponderosa Hills) Update** – Surveys have been sent out to the property. Owners and a total of 79 surveys of 110 surveys have been received – representing an approval rate of 72% - work is scheduled to begin in mid-July.
  - **Local Improvement District Project Updates** - Staff provided the status of two LIDs that have the support to go to election in November, and the next steps in the process that will include finalizing costs and securing financing to determine if they will move forward. Commissioners reiterated that there is no County financial support for these LIDs.

### **Planning Services Activity Report**

Completed Projects					
Dist.	Date	Project Title	Project Description	Project Type	Project No.
2	06/05/24	8635 S State Highway 83, 1st Amendment	Request for minor facade changes to approved event center venue.	Administrative Amendment	US2024-003
2	06/07/24	Valley Park Filing 1, Block 4, Lots 2, 3 & 8	Request to vacate lot lines between three residential lots.	Administrative Replat	SB2023-061
1	06/10/24	Highfield Business Park, 7 <sup>th</sup> Amd, Lot 18A-1, 1 <sup>st</sup> Rev, 2 <sup>nd</sup> Mod	Request to add generators and fencing to existing commercial building.	SIP Modification	SP2024-045
2	06/10/24	The Oaks at Castle Rock Filing 2	Second request from the Town of Castle Rock for 114 single- family homes, open space, and a public trail system.	External Referral	RE2024-072
1	06/11/24	10595 Newlin Gulch Blvd, 5th Amendment	7800-sf building addition to the church for classroom space and additional parking.	Amendment	US2023-008
2	06/11/24	Village at Bear Dance, 3 <sup>rd</sup> Exemption, 1 <sup>st</sup> Amd, Tract CH-1A, 3 <sup>rd</sup> Amd	Request to add dumpsters, material bins and a storage shed at the north end of the club house parking lot.	Administrative Amendment	US2024-001

<b>Dist.</b>	<b>Date</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Project Type</b>	<b>Project No.</b>
-	06/12/24	29555 Goose Creek Rd (Lost Valley Ranch)	Request from Jefferson County for a proposed improvements to the facilities, operations, and guest experiences at the Lost Valley Ranch.	External Referral	RE2024-062
1	06/12/24	Cottonwood Highlands Filing 2, Amd 3, Lot 1	Request from the Town of Parker for a site plan for a commercial drive-thru restaurant.	External Referral	RE2024-064
2	06/12/24	Canyons South Preliminary Plan Filing 3	Request for development of 182 residential lots and 6 tracts in Canyons South.	Preliminary Plan	SB2023-038
1	06/13/24	Chambers High Point Filing 1, Amendment 2	Request from the Town of Parker to establish drainage, water & sanitary sewer easements for a multi-family development.	External Referral	RE2024-070
1	06/13/24	Inverness Filing 7, 9th Amd, Lot 2A, 5 <sup>th</sup> Mod	Adjust the location of the ADA entrance and an egress door on existing building.	SIP Modification	SP2024-044
1	06/13/24	Parker Pavilions Filing 1, Amd 1, Lot 1, 1 <sup>st</sup> Rev	Request from the Town of Parker for a fueling center at the existing Walmart.	External Referral	RE2024-073
3	06/13/24	Sterling Ranch Planned Dev, 8 <sup>th</sup> Amd	Request to add a note to the PD regarding C3 Neighborhood Edge Standards.	Planned Dev - Admin Amd	ZR2024-016
1	06/14/24	Stonegate Filing 4, 2 <sup>nd</sup> Amd, Lot 5A2, 1 <sup>st</sup> Mod	Request for installation of a roof mounted solar system.	SIP Modification	SP2024-050

<b>Referrals</b>					
<b>Dist.</b>	<b>Date</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Project Type</b>	<b>Project No.</b>
1	05/22/24	Stonegate Filing 22, 9th Amd, Lot 64A	Condo map review for Stonegate Commons Condominiums - Building 64.	Administrative Replat	SB2024-029
2	05/22/24	Democrat Rd Road Vacation	Request to vacate a portion of ROW for future residential development in the Pinery.	Roadway Vacation	SB2024-004
2	05/22/24	Pinery Planned Dev, 32 <sup>nd</sup> Amd	Increase number of dwelling units allowed and to allow paired homes in PA 64.	Planned Dev - Major Amd	ZR2024-002
3	05/22/24	7007 Daniels Park Rd	Request to board 31 horses at existing equestrian facility.	Use by Special Review	US2024-002
3	05/22/24	Castle Cliff Estates Filing 1	Request to establish 10 single family residential lots.	Minor Dev Residential	SB2024-011
3	05/22/24	River Canyon Filing 2, 4th Amendment	Request for 8 single family residential lots.	Minor Dev Residential	SB2024-019
1	05/23/24	10595 Newlin Gulch Blvd, 7th Amendment	Request to replace two light fixtures at existing church.	Administrative Amendment	US2024-008
3	05/23/24	Sterling Ranch Filing 6B, Tract X	Request for development of a community park in Sterling Ranch.	Location and Extent	LE2024-018
2	05/31/24	Perry Park Filing 1, 14th Amendment	Request to subdivide a residential lot into 3 lots.	Replat	SB2024-024
2	06/10/24	Adragna	Request to subdivide parcel into 2 single family residential lots.	Minor Dev Residential	SB2024-030
2	06/10/24	Lambert Ranch Rural Site Plan, Tract B	Request by Thunderbird Water District for water system improvements.	Location and Extent	LE2024-020
3	06/10/24	400 W County Line Rd	South Suburban Parks and Rec and HRMD for a pickleball court facility at Mission Viejo Open Space.	Location and Extent	LE2024-019
3	06/13/24	6359 Airport Rd	Permit for the 2-day Colorado Scottish Festival in August.	Major Ent Event	EE2024-004

<b>Upcoming PC Hearings</b>					
<b>Dist.</b>	<b>Date</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Project Type</b>	<b>Project No.</b>
3	07/01/24	River Canyon Planned Dev, 11 <sup>th</sup> Amd	Amend and rezone a portion of gold course and open space to incorporate 4 lots into the community.	Planned Development – Major Amd	ZR2024-009

<u>Dist.</u>	<u>Date</u>	<u>Project Title</u>	<u>Project Description</u>	<u>Project Type</u>	<u>Project No.</u>
3	07/01/24	Lambert Ranch Rural Site Plan, Tract B	Request by Thunderbird Water District for water system improvements.	Location and Extent	LE2024-020
3	07/01/24	400 W County Line Rd	South Suburban Parks and Rec and Highlands Ranch Metro Dist for a pickleball court facility at Mission Viejo Open Space.	Location and Extent	LE2024-019
3	07/15/24	Owens Industrial Park Filing 1, 1 <sup>st</sup> Amd, Lot 1A & Metes & Bounds Parcel 3 <sup>rd</sup> Amd	Request for Brannon Sand and Gravel asphalt batch plant	Use by Special Review	US2021-002

**Upcoming BCC Land Use Hearings or Meetings**

<u>Dist.</u>	<u>Date</u>	<u>Project Title</u>	<u>Project Description</u>	<u>Project Type</u>	<u>Project No.</u>
3	06/25/24	Hunting Hill Metropolitan District Service Plan, 4 <sup>th</sup> Amd	Meeting to set the hearing date for the Hunting Hill Metropolitan District Service Plan proposed 4 <sup>th</sup> Amendment.	Material Modification	SV2024-001
-	06/25/24	Resolution Proclaiming July 2024 as Parks and Recreation Month	Request from the Parks Advisory Board and Parks Staff for the Board of County Commissioners to proclaim July 2024 as Parks and Recreation Month.	Resolution	-
1	06/25/24	Fee Waiver Request for \$325 for the Parker Senior Center Picnic at Challenger Regional Park	Request from Parker Senior Center for a fee waiver of \$325 for the use of the Challenger Regional Park shelters A, B and C, and the grass area next to the shelters for their company picnic on August 22.	Fee Waiver	-
2	06/25/24	Fee Waiver Request of \$1,210 for the ROCK-IT Run at Fairgrounds Regional Park	Request from the Live Free Association for a fee waiver in the amount of \$1,210 for the use of the Fairgrounds Regional Park (FGRP) trail and FGRP field #4 for the 4 <sup>th</sup> Annual ROCK-IT Run on July 4, 2024.	Fee Waiver	-
3	06/25/24	State Historical Fund Grant Agreement for the Miksch-Helmer Cabin Restoration for \$116,251 and a County Contribution of \$40,204	Request for approval for the County Manager to execute the Acknowledgement of Award Conditions for the Miksch-Helmer Cabin Restoration.	State Historical Fund Grant Agreement	-
-	06/25/24	State Historical Fund Grant Agreement for Site 5DA.265 in the amount of \$14,826 and a County Contribution of \$1,647	Request for approval for the County Manager to execute the Acknowledgement of Award Conditions for Site 5DA.265.	State Historical Fund Grant Agreement	-
-	06/25/24	State Historical Fund Grant Agreement for Rockshelter Artifact Analysis for \$249,983 and County Contribution of \$10,000	Request for approval for the County Manager to execute the Acknowledgement of Award Conditions for the Rockshelter Artifact Analysis.	State Historical Fund Grant Agreement	-
-	06/25/24	2024-2025 DRCOG Older Americans Act Contract EX24015 for \$704,422 with Required County Contribution of \$88,094 for a Project Total of \$792,516 to	Request for approval of the 2024-2025 DRCOG Older Americans Act Contract EX24015 in the amount of \$792,516 for assisted transportation, chore, homemaker, and personal care services to DC residents.	Grant Contract	-

<b>Dist.</b>	<b>Date</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Project Type</b>	<b>Project No.</b>
		Provide Services to Older Adults			
-	07/09/24	DRCOG 5310 Funding Contract EX24 for a Total of \$312,728	DRCOG 5310 funding contract with a period of performance from July 1, 2024, through June 30, 2025, in the amount of \$250,182 with an in-kind match of \$62,546 for a project total of \$312,728.	Grant Contract	-
2	07/09/24	The Village at Bear Dance Exemption, 6 <sup>th</sup> Amendment	Request to adjust existing tract and residential lot to allow for the creation of a small fiber utility hut (Lot 5 and Tract 1-A).	Exemption	EX2022-009
3	07/09/24	Hunting Hill Metropolitan District Service Plan, 4 <sup>th</sup> Amd	Hunting Hill Metropolitan District Service Plan, 4 <sup>th</sup> Amendment.	Material Modification	SV2024-001
3	07/09/24	River Canyon Planned Dev, 11 <sup>th</sup> Amd	Amend and rezone a portion of golf course and open space to incorporate 4 lots into the community.	Planned Development – Major Amd	ZR2024-009
3	07/23/24	6359 Airport Road	Permit for the 2-day Colorado Scottish Festival in August	Major Ent Event	EE2024-004
-	08/13/24	Funding Agreement for the Community Emergency Relief Fund	Funding Agreement between Douglas County and the Douglas County Community Foundation for up to \$200,000 in matching donations at the Heroes Gala for the Community Emergency Relief Fund	Funding Agreement	-
3	08/13/24	Owens Industrial Park Filing 1, 1 <sup>st</sup> Amd, Lot 1A & Metes & Bounds Parcel 3 <sup>rd</sup> Amd	Request for Brannon Sand and Gravel asphalt batch plant	Use by Special Review	US2021-002

### Pre-submittals

<b>Dist.</b>	<b>Date</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Project Type</b>	<b>Project No.</b>
3	06/06/24	Sterling Ranch Filing 1, Tract P	Summer concerts and other activities.	Major Ent Event	PS2024-117
2	06/07/24	1233 S Ridge Road	Construction of a Hindi Temple with seating of 198.	Site Imp Plan	PS2024-118
2	06/07/24	Metes and Bounds Parcel off Crowfoot Valley Rd	Douglas County Parks and Trails to construct trail heads, parking, and various other public entities.	Location and Extent	PS2024-121
1	06/10/24	Sierra Ridge Filing 1, Tract B	Addition of a storage shed.	Location and Extent	PS2024-101
3	06/10/24	7000 Roxborough Park Rd	Minor Entertainment Event celebrating a departing Board Member.	Minor Ent Event	PS2024-114
3	06/10/24	Highlands Ranch Filing 57A, Lot 1 & 1st Amendment, Lot 3	Proposal to establish a 5,312 SF Convenience Store with 8 fuel pump islands and 58 on-site parking spaces.	SIP Revision	PS2024-085
1	06/11/24	Pinery Meadows	Proposed development of 77 single-family detached and 44 single-family attached units.	Preliminary Plan	PS2024-108
1	06/11/24	Stone Creek Ranch Planned Development	Proposed change use of Tract U and discuss a Replat to convert tracts into residential lots.	Planned Dev - Major Amd	PS2024-106
1	06/13/24	Meridian Office Park Filing 4, 10th Amd, Lot 3E-1	Revision to more accurately reflect current conditions.	SIP Revision	PS2024-128

### New Applications

<b>Dist.</b>	<b>Date</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Project Type</b>	<b>Project No.</b>
2	06/06/24	Looking Glass Filing 20	Request from the Town of Parker for a final plat.	External Referral	RE2024-066

<u>Dist.</u>	<u>Date</u>	<u>Project Title</u>	<u>Project Description</u>	<u>Project Type</u>	<u>Project No.</u>
3	06/06/24	400 W County Line Rd	South Suburban Parks and Rec and HRMD for a pickleball court facility at Mission Viejo Open Space.	Location and Extent	LE2024-019
1	06/06/24	Cottonwood Highlands Filing 8, Lot 1	Request from the Town of Parker for 5 commercial buildings totaling 27,286 sq. ft with parking, landscaping, and plaza area.	External Referral	RE2024-068
1	06/06/24	Chambers High Point Filing 1, Amendment 2	Request from the Town of Parker to establish drainage, water and sanitary sewer easements for a multi-family development.	External Referral	RE2024-070
1	06/06/24	Parker Crossing Amendment 4, Lot 1B	Request from the Town of Parker for construction of a 5312 sq. ft. QuikTrip convenience store with gas.	External Referral	RE2024-069
2	06/06/24	Looking Glass Filing 22	Request from the Town of Parker for a final plat for Looking Glass Filing 22.	External Referral	RE2024-065
2	06/06/24	Looking Glass Filing 21	Request from the Town of Parker for a final plat for Looking Glass Filing 21.	External Referral	RE2024-067
-	06/07/24	Elora	Request from Elbert County for 308 single family lots and a 4.16-acre commercial lot.	External Referral	RE2024-071
1	06/07/24	Parker Pavilions Filing 1, Amendment 1, Lot 1, 1st Revision	Referral request from the Town of Parker for a site plan revision for the addition of a fueling center at the existing Walmart.	External Referral	RE2024-073
2	06/07/24	Lambert Ranch Rural Site Plan, Tract B	Request by Thunderbird Water District for water system improvements.	Location and Extent	LE2024-020
2	06/07/24	The Oaks at Castle Rock Filing 2	Second request from the Town of Castle Rock for 114 single- family homes, open space, and a public trail system.	External Referral	RE2024-072
1	06/10/24	Stonegate Filing 4, 2 <sup>nd</sup> Amd, Lot 5A2, 1 <sup>st</sup> Mod	Request for installation of a roof mounted solar system.	SIP Modification	SP2024-050
3	06/10/24	6359 Airport Rd	Request for a 2-day Colorado Scottish Festival in August.	Major Ent Event	EE2024-004
3	06/11/24	Park 85, Most Lot 27A	TNT Fireworks Stand, 12154 Dumont Way	Seasonal Use	SU2024-006
3	06/11/24	Chatfield Farms Filing 1 A, 2 <sup>nd</sup> Amd, Lot 117D	TNT Fireworks Stand, 8361 N Rampart Range Rd	Seasonal Use	SU2024-007
1	06/12/24	Overlook at Kings Point South	Second request from the City of Aurora for a zone map amendment and master plan for 300 dwelling units.	External Referral	RE2024-074
1	06/13/24	Stonegate Filing 22, 8th Amd, Lot 57	Condo map review for Stonegate Commons Condominiums - Building 57	Administrative Replat	SB2024-035
1	06/14/24	Sierra Ridge Ex, Parcel 1, 1st Mod	Request for installation of a roof mounted solar system.	SIP Modification	SP2024-051

### New Sign Permits

<u>Dist.</u>	<u>Date</u>	<u>Project Title</u>	<u>Project Description</u>	<u>Project Type</u>	<u>Project No.</u>
3	06/05/24	Highlands Ranch Filing 156, 1st Amd, 2A	University of Colorado Health - 1500 Park Central Dr	Sign Permit	SG2024-070 & 2024-071
1	06/10/24	Cielo Filing 1, Tract B	Allison Ranch - 5595 Presidio Pkwy	Sign Permit	SG2024-073
1	06/10/24	Meridian Office Park Filing 4, 7th Amd, Lot 3D 3	Smoker's Island - 12509 E Lincoln Ave Unit#304	Sign Permit	SG2024-072

### Special Event Liquor Permits

<u>Dist.</u>	<u>Date</u>	<u>Event Name</u>	<u>Permittee Name &amp; Event Address</u>	<u>Permit No.</u>
3	06/12/24	Oaked & Smoked	HRCFSF (Highlands Ranch Community Scholarship Fund) - 9568 S University Blvd	LL2024-039
3	06/12/24	Tequila & Tacos	HRCFSF - 9568 S University Blvd	LL2024-038

<b>Dist.</b>	<b>Date</b>	<b>Event Name</b>	<b>Permittee Name &amp; Event Address</b>	<b>Permit No.</b>
3	06/13/24	HRCA MTB Series - Race # 1	HRCA (Highlands Ranch Community Association) - 2674 Pemberly Ave	LL2024-040
3	06/13/24	HRCA MTB Series - Race # 2	HRCA - 2674 Pemberly Ave	LL2024-041
3	06/13/24	HRCA MTB Series - Race # 3	HRCA - 11035 Monarch Blvd	LL2024-042
3	06/13/24	HRCA MTB Series - Race # 4	HRCA - 11035 Monarch Blvd	LL2024-043

**Engineering Services Bid Calendar**

<b>Project Description</b>	<b>Plans Available to Contractors</b>	<b>Contractor Pre-Bid Conference</b>	<b>Project Bid Opening</b>	<b>Tentative BCC Approval Date</b>
<b>W. Frontage Rd Relocation Project Segment 1A (Dawson Trails Blvd) CI 2020-015</b>	June 3, 2024	June 12, 2024	July 2, 2024 2:00 PM	August 13, 2024

*This project consists of construction of a segment of Dawson Trails Blvd. from the southern Town limits to Tomah Road/Bear Dance Road intersection along the existing I-25 Frontage Road. The segment within the County will have one through lane in each direction and 5-foot-wide multi-use paved shoulders and a 12-foot-wide painted median to provide access to the parcels located on the west of the railroad tracks.*

**Engineering Services Local Improvement District Activities**

<p><b>Spring Canyon LID (Group 2) CI 2023-019</b>  <i>Spring Canyon LID is a group of 70 lot owners who are interested in having a LID. If approved the LID project would consist of grading, water, and sanitary sewer infrastructure, storm sewer infrastructure, aggregate base course, curb &amp; gutter, hot mix asphalt, and erosion control as the major construction items.</i></p>	<p>May 12, 2023 – Lot Owners have ordered a Utility Study  August 8, 2023 - Initial scoping meeting held  October 30, 2023 – BCC Work Session  January 30, 2024 – PW Staff has completed review of financial feasibility  March 4, 2024 - A work session took place, and the BCC has decided they will not contribute financially to the LIDs but will allow the LID projects to move to the petition phase for the residents.  April 29, 2024 – 74 Petitions mailed to property owners to determine interest in continuing with the LID process.  June 3, 2024 - 54 of the 52 required petitions were returned.  June 18, 2024 – Work session with Board of County Commissioners.</p>
<p><i>2023 Bannock Drive LID is a group of 41 lot owners who are interested in having a LID. These lots are in the Perry Park West region on Bannock Drive east of Cheyenne Drive, along Quivas Road, and Delaware Drive</i></p>	<p>July 24, 2023 – Lot Owners have submitted a Utility Study  August 23, 2023 - Initial scoping meeting held  September 6, 2023 – Meeting with District to establish participating and financial contribution  October 8, 2023 – Utility Study completed  October 30, 2023 – BCC Work Session  January 30, 2024 – PW Staff has completed review of financial feasibility  March 4, 2024 - A work session took place, and the BCC has decided they will not</p>

<p><i>southwest of Elati Road. If approved, the LID project would consist of grading, water, and sanitary sewer infrastructure, storm sewer infrastructure, aggregate base course, curb &amp; gutter, hot mix asphalt, and erosion control as the major construction items.</i></p>	<p>contribute financially to the LIDs but will allow the LID projects to move to the petition phase for the residents.          April 29, 2024 – 40 Petitions mailed to property owners to determine interest in continuing with the LID process.          June 3, 2024 - 27 of the 28 required petitions were returned.          June 18, 2024 – Work session with the Board of County Commissioners.</p>
<p><i>Gore Drive and Independence Court LID is a group of 8 lot owners who are interested in having a LID. These lots are in Sageport Filing 4. If approved, the LID project would consist of grading, water, and sanitary sewer infrastructure, storm sewer infrastructure, aggregate base course, curb &amp; gutter, hot mix asphalt, and erosion control as the major construction items.</i></p>	<p>September 25, 2023 – Lot Owners have submitted a Utility Study          October 30, 2023 – BCC Work Session          October 31, 2023 – Initial scoping meeting held          January 30, 2024 – PW Staff has completed review of financial feasibility          March 4, 2024 - A work session took place, and the BCC has decided they will not contribute financially to the LIDs but will allow the LID projects to move to the petition phase for the residents.</p>