

TO: The Board of County Commissioners
FROM: Douglas J. DeBord, County Manager
DATE: January 9, 2024
RE: **County Manager Report**

The purpose of this memo is to inform the Board of items and emerging issues that may be of interest.

Open Space and Natural Resources

- **Dawson Butte Open Space was closed weekdays through most of December for fire mitigation work. Forestry work will improve wildlife habitat and forest health.**
 Forestry crews worked weekdays near the trailhead and parking lot, felling trees and clearing brush to prevent forest fires.



Community Development

Community Services

HEART Update - From November 1 through November 30 the following referrals were received, 79% of November referrals were from law enforcement. Of the 119 referrals that were sent to HEART, 100 were unduplicated individuals for the month of November.

Castle Rock Police Department	9
Douglas County Sheriff's Office	74
Lone Tree Police Department	8
Parker Police Department	3
Community Partners	11
Citizen Calls	8
Public Referral	6
Total	119



The referrals resulted in:

Contacted by HEART	69
Information only	8
Unable to locate	22
Refused follow up	19
Unoccupied camps	1
Total	119

In November 2023, the HEART provided new ongoing case management services to 19 clients. Three were referred for motel vouchers, and one was referred for benefit assistance. Six clients were referred to a shelter of their choice, 10 were assisted with food, and five were placed into housing. Seven clients were assisted with transportation.

- **HEART Highlight** - HEART Navigator, Greg Matthews, received a referral in November 2022, of a man and woman camping in Parker, CO. The couple had been chronically homeless for years and had multiple contacts with Parker’s Code Enforcement Team regarding their campsite. Greg assessed the couple and enrolled them into HMIS and OneHome, the Coordinated Entry Site for the Metro Denver Homeless Initiative. Greg connected the couple to non-profit and faith-based resources to better their situation while they were waiting for housing. In the Summer of 2023, Greg was notified that the couple was approved for Permanent Supportive Housing, and he was sent the housing application for the couple. Greg completed the application and a few months later, the couple signed a lease for their new apartment. HEART provided the couple with transportation to their new home. Greg recently contacted the couple who are thriving in their new apartment and connected them with additional resources to help them on their path of self-sustainability.

- **Need a helping hand? Get connected with free resources and a hot meal at 2024 Strive to Thrive event.**



Access 20 local services at free resource fair Tuesday, Jan. 23, in Castle Rock.

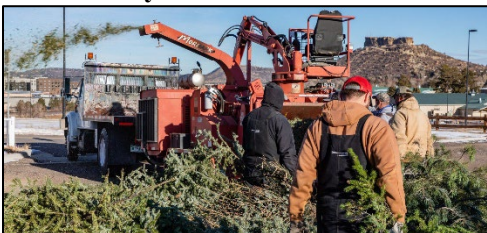
Douglas County residents enduring hard times can take advantage of a free hot meal and have access to more than 20 local service organizations at the upcoming [Strive to Thrive Resource and Service Fair](#) from 4 to 6 p.m. Tuesday, Jan. 23, at Calvary Castle Rock, 1100 Caprice Drive in Castle Rock.

This free event provides attendees with information on where to access food and clothing, medical assistance and more while providing them with the opportunity to receive many of those benefits at the event. Attendees also can learn about employment opportunities, how to apply for the Supplemental Nutrition Assistance Program (SNAP, formerly food stamps), and many other supportive services.

Strive to Thrive is hosted by Douglas County’s Community of Care Network. For more information on the fair or about the Community of Care Network, please visit [our webpage](#) or call [303-660-7460](tel:303-660-7460). No appointment or registration is required to attend the fair. Need help with transportation? Please call [720-515-8814](tel:720-515-8814) by 5 p.m. Monday, Jan 22.

Parks, Trails and Building Grounds

- **Don’t haul your tree to the curb! Christmas tree recycling locations are open for 2023-24**



As soon as you’re ready to say goodbye to this year’s Christmas tree, Douglas County is again offering several locations where you can recycle your tree and pick up free mulch any time of the day through Wednesday, Jan. 31, 2024.

County-operated sites include:

- Bayou Gulch, 4815 Fox Sparrow Road, Parker
- Challenger Regional Park, 17299 E. Lincoln Ave., Parker
- Fairgrounds Regional Park, 500 Fairgrounds Drive, Castle Rock
- Highland Heritage Regional Park, 9651 S. Quebec St., Highlands Ranch

Before bringing your tree to one of the County’s recycling sites, please remove all ornaments, lights, tinsel, garland, plastic wrap, tree stands, wire, rope, nails, etc. Also, please note that live trees with artificial snow sprayed on the branches cannot be mulched and will not be accepted.

For more information, please contact Douglas County Parks and Trails at [720-733-6990](tel:720-733-6990). Mulch will be available on-site while supplies last.

Find additional municipal tree recycling locations in Castle Rock, Highlands Ranch and Parker by visiting our [webpage](#).

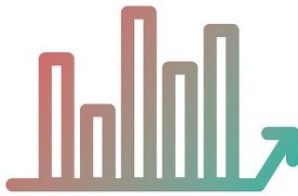
- Rueter-Hess Reservoir Update - Visitation and Temperatures Drop** - This past warm season proved Rueter-Hess Reservoir to be a successful watercraft recreational destination. With the close of the year's watercraft season, fishermen and hikers take to the quiet solace as migrating birds flock to the cold water. This cold water has experienced a natural turnover, where the deeper water becomes warmer than the top layer. With turnover, fish head to deeper, warmer water, becoming more difficult to catch creating the decline in the number of anglers. As colder temperatures continue to fluctuate, it's important to come prepared with appropriate clothing layers when heading out for a hike or engaging in shoreline fishing at Rueter-Hess Reservoir.



- A Ranger's Winter** - Often people ask what Rangers do in the winter season. As late fall sets in, so do the administrative demands of planning, procedure updates, planning projects, and training. Better opportunities also arise for trail, corridor clearing, and amenities maintenance. Staff is currently formalizing 2024 operations for Rueter-Hess while providing continual recreation access to citizens.

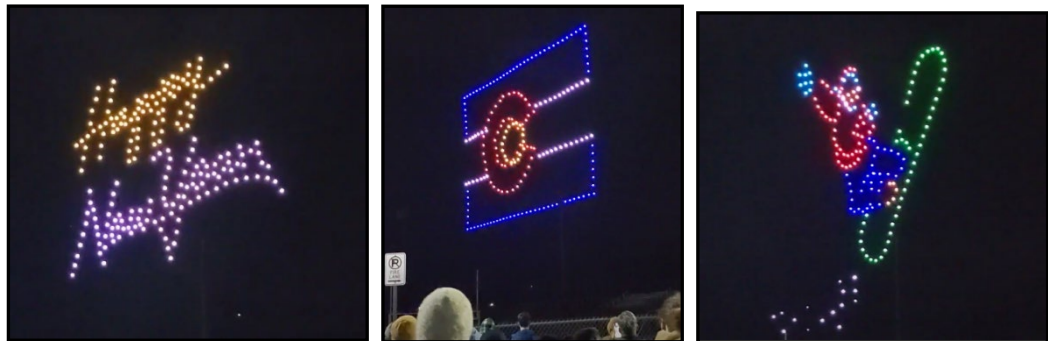


- Parks and Trails Use Statistics** - The below table captures trail count numbers through December 20, 2023.



Location	2022 Total	2023 Total
BGRP Dog Park	23,533	28,990
Bingham Lake	73,252	81,830
Bluffs	132,774	145,617
CC Trail	45,656	40,428
E/W Schweiger Ranch	10,265	5,411
East/West Trail	37,738	53,645
FGRP Dog Park	65,606	54,945
High Line Canal	57,809	78,560
RHR Incline	64,038	68,006
RHR Coyote Run Loop	N/A	13,107
Totals	510,672	570,539

- New Year's Eve Drone Show** - The New Year's Eve drone extravaganza at Echo Park Stadium in Parker drew an enthusiastic crowd! While we're still waiting for the official attendance count, both the north and south parking lots were buzzing with excitement. The event featured a dazzling ten-minute show synced to music, creating a thrilling start to the new year!



- Parks Projects** - During the winter season, the Parks Operations team address projects that were postponed because of other routine maintenance priorities. Presently, staff is engaged in tasks such as repairing fences, fixing playground equipment, and resurfacing trails, aiming to enhance the quality of public parks for recreational activities.

- **Snow Removal** - Over the past month, the Parks Operations team was actively managing various snow events to maintain clear and safe facilities for both park users and County employees. The Parks Division oversees snow removal at 16 county buildings, 11 parks, 7 trailheads, and numerous miles of concrete trail surfaces.

Prioritizing safety above all else, staff works diligently to guarantee all surfaces are free of snow and ice, ensuring the safety of everyone utilizing the facilities. In December alone, the team applied 6,400 pounds of ice melt to sidewalk surfaces and approximately 50 tons of ice melt to parking lots.

Public Works

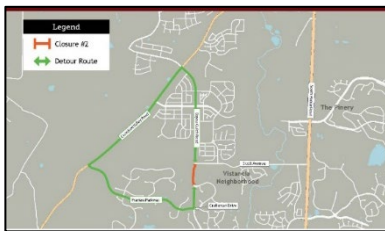
Activities for December 4, 2023 – January 5, 2024

Active Projects

- **Quebec and University/Lincoln Signal and Intersection Reconstruction Project** – Winter shutdown of this project started on Thanksgiving and ends in March 2024.
- **Bayou Gulch Road Project** – Bayou Gulch Road, between Scott Ave and Vistancia Drive, will remain closed until May 2024. The project is in winter shutdown starting December 4, 2023, and construction operations will be limited until March 2024. During this time, the road is closed to pedestrians, bicycles, and motor vehicles, including weekends, evenings, and holidays. Access to the Vistancia neighborhood is now open through the north entrance.



Project Updates: WW Clyde (Contractor, formerly IHC Scott) has completed the widening section between Vistancia Drive and Pradera Parkway, as well as the embankment for the roadway alignment, storm infrastructure, curb and gutter, and bottom mat asphalt between Vistancia Drive and Scott. Currently, they are installing the trench drain, seeding the embankment slopes, and preparing for the Phase B sidewalk pour that will take place in December. In the Spring of 2024, the Contractor will complete the well access road, top mat asphalt in Phase B, signing and striping for Phase B, and punch list items for close out in Phases A and B. Construction started on June 26, 2023 and is expected to be completed in May 2024.



[View more information about the project.](#)

Get text alert updates about this project. Opt in by texting ‘QLUnews’ to 21000 to stay up to date with unexpected delays, extended lane closures and other important project updates. *Note:* Message & data rates may apply. [View more information about this project here](#)

- **Four Corners Project – Town of Castle Rock** – Project started on Oct. 4, 2023. The Four Corners Project will improve safety and operational issues, at the intersection of Founders Parkway, Fifth Street, State Highway 86, and Ridge Road, which serves more than 30,000 vehicles per day - a number that is expected to increase to more than 48,000 vehicles per day by 2040. This intersection also has a high crash rate and lacks connections/safe accommodations for bicyclists and pedestrians. This is a Town of Castle Rock Project - construction is anticipated to be completed in late 2024.



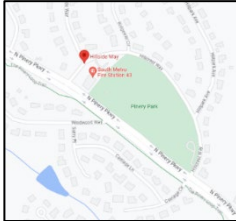
Douglas County provided a financial contribution in the amount of \$1 million paid to Town of Castle Rock for this project per an IGA that was approved on April 26, 2022. For further information, please visit For further information, please visit the [Town of Castle Rock’s Project website.](#)

- **Traffic Striping** - Daytime work: The County Striping Crew is concentrating on re-striping some parking lots, crosswalks and other various pavement markings. There should be little to no impact on traffic. The striping crew's winter schedule is Monday – Friday 7:30 a.m. – 3:30 p.m.



- **Waterton Road – Landscaping and Lane Closures** - Landscaping is occurring on Waterton Rd from Rampart Range Rd to Mount Ouray Rd. This project started the week of August 24, 2023 and will continue through the end of the year.

- **Hillside Way in the Pinery Subdivision** – Storm sewer work was completed in December 2023. The project is 50% milled and overlaid and now closed for the winter. Work is anticipated to resume in March 2024 to complete paving.



Description of Project: Pinery Water and Wastewater has begun the watermain replacement project. This project involves replacing the water main, conducting drainage repairs or installing new drainage systems and the contractor will mill and overlay the road upon completion. Work will occur during normal business hours unless requested through the ROW Permit process.

- **Plaza Drive Pipe Repair Project near Broadway St** - Starting Nov. 6 and anticipated to end on January 15: Plaza Drive Pipe Lining Project will begin and there are no traffic impacts for this project – all work is being staged in the open space and the Highlands Ranch Metro District (HRMD) has been notified.

This Project will extend the service life of the existing 132-inch corrugated metal pipe under Plaza Drive. The pipe was installed in 1982, is 370 linear feet long, and was nearing the end of its service life. This safety improvement will extend the service life of this pipe.



- **Sterling Ranch Subdivision Filing #6B** - Three Sons Inc. is installing wingwalls (DV#2021-280). (see far right)



- **Castleview Baptist Church** - Thoutt Brothers Concrete is installing concrete panels along Crowfoot Valley Road (DV#2020-210). (see near right)



- **3211 Commerce Court** - Tandem Enterprises is installing a trickle channel for the detention pond (DV#2020-102). (see right)



- **Bear Ridge Subdivision** - Nordstrom custom Builders is installing storm sewer pipe and inlets (DV#2022-097). (see right and below)



- **Cross Creek Filing 1; East Scott Ave and Parker Rd; DV2023-12** - Toll Brothers started grading for 102 residential lots off of Scott Avenue.

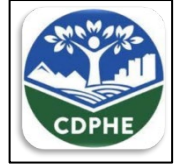


Development Review

- **Development Review Projects between November 29, 2023 – January 2, 2024:**
 - Canyons South Planned Development, 9th Amd. – PD Adm. Amd.
 - Reunion at Inverness Planned Development, 1st Amd. – PD Major Amd.
 - Bell Mountain Ranch Filing 1A, 3rd Amd., Lot 99-A, 1st Rev. – SIP Revision
 - Castle Pines Village Filing 10, 1st Amd., Lot 2-B, 2nd Rev. – SIP Revision
 - Meridian Office Park Filing 1, 33rd Amd., Lot 2 – Site Improvement Plan
 - Highlands Ranch Filing 51A, 3rd Amd., Lot 1A, 4th Rev. – SIP Revision
 - Club Cottage Condos, Phase 2, Building 1013, Unit A, 1st Rev. – SIP Revision
 - Sterling Ranch Filing 6A, 1st Amd. – Minor Development Residential
 - Valley Park Filing 1, Block 4, Lots 2, 3 and 8 – Lot Line Vacation
 - Stonegate Filing 22, 8th Amd., Lot 61 – Condo Map
 - Legends Club, Tracts B1 and D1 – Lot Line Adjustment
 - Inverness Filing 7, 19th Amd. – Lot Line Adjustment
 - 10595 Newlin Gulch Blvd., 6th Amd. – USR Adm. Amd.
 - 15 Utility projects submitted for review
 - 14 External Referral reviews
 - 2 Multi-Lot Perimeter DESC plan/permit
 - 5 Low Impact GESC plan/permit
 - 71 DESC plans/permits
- **Letters of Credit (LOC) and Warranties**
 - Trails Sub. Filing 1, Phase 1B – DV2020-240 Warranty
 - Sterling Ranch Filing 6C, Phases 1, 3 & 6 – DV2021-443 Warranties
 - Sterling Ranch Filing 6B, Warranty Acceptances for Phases 3,4,5,7
 - Canyons Filing 2, Phases 4, 5 & 6 - Warranty Acceptances
- **Full Term Acceptances:**
 - Phase 6 of SR Filing 1, 4th Amd.
 - Solstice Filing 4, Phases 1-8 - Full Term Maintenance Acceptances - DV2019-297
 - Two Full Term acceptances for Meridian International Business Center Filing 7C, 5th Amd., Phases 1 & 2 – DV2019-359.
 - Meridian International Business Center Filing 7C, 5th Amd., Crescendo, Phases 1 & 2 -DV 2019-359

- **MS4 and Stormwater Matters**

- **CDPHE-General Construction Stormwater Permit Renewal:** Public Works Engineering staff worked with contractors and CDPHE staff to close multiple construction stormwater permits and renew others prior to the January 2, 2024, deadline. CDPHE will not be issuing any new Construction Stormwater Permits during the month of March as they transition to the new permit.



- **Douglas County Cooperative for Local Environmental Awareness and Responsibility (DC Clear):** The DC Clear group, which includes all municipalities and Non-standard MS4 Permittees in Douglas County, is working to update all of the stormwater educational ads that are published through Colorado Community Media (CCM). Updates include modernization of imagery and design, removing references to Tri-County Health, and updating the information for Household Hazardous Waste management and E-waste Recycling. The Town of Castle Rock is the lead agency for this project. Ryan Adrian will be the DC Clear Chair in 2024.



- **Legislative - Colorado House Bill 21-1162 Management of Plastic Products:** The act prohibits stores and retail food establishments, on and after January 1, 2024, from providing single-use plastic carryout bags to customers. This does not apply to inventory of plastic bags purchased prior to January 1, 2024. On and after January 1, 2024, a store may furnish only a recycled paper carryout bag to a customer at the point of sale at a fee of 10 cents per bag or a higher fee imposed by the municipality or county in which the store is located.



- **Inspections, Permits and Valuations for the last 2 weeks:**

Dec. 18, 2023 – Dec. 29, 2023	
Inspections	
Building	856
Electrical	762
Mechanical/Plumbing	358
Roofing	508
Permits	
Accessory Use	18
New Commercial	2
Residential Alteration	33
New Residential	39
Valuations	
Accessory Use	\$332,857
Commercial	\$576,000
Residential Alteration	\$674,027
New Residential	\$13,301,163

Traffic

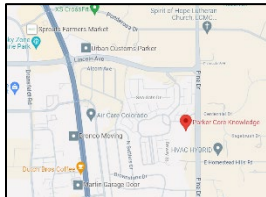
- **New Year's Drone Show** - The Board of Douglas County Commissioners 2023 New Year's Eve drone show



displayed mesmerizing images in the night sky of a Bald Eagle, the Rocky Mountains, a Snow Boarder, the Colorado State flag, and the County logo. To support this event PW Traffic set up of temporary traffic control in the area surrounding Echo Park Stadium. Variable Message signs were used to give advance notice to the traveling public of the Special Event and No Parking signs on Double Angel. Approximately 5 and a half hours of

staff time was dedicated to this event for set up, on-site support to emergency personnel if/when needed, and tear down of traffic control devices. Special thanks to Signs and Marking crew members who joined other County personnel (Parks, DCSO, etc.) in their efforts working behind the scenes to make this event a success for County residents to gather and celebrate this time of year.

- **Pine Drive near Parker Core Knowledge** - The Douglas County Sheriff's Office Traffic Unit has conducted waves of targeted enforcement throughout 2023 in the area surrounding the Parker Core Knowledge School on Pine Drive. Despite these efforts, the number of crashes on northbound Pine Drive due to congestion at the school persists.



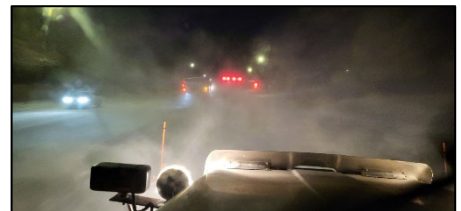
One issue is the number of cars waiting to make a left turn at the southern driveway access causing traffic to become stopped in a through lane on Pine Drive outside of the designated turn lane which backs traffic to, and through, the intersection with Homestead Hills Road. This scenario contributes to a higher number of crashes as motorists do not have ample time/space to react to the stopped traffic once it becomes visible.

To try and mitigate these crashes, the school access on Pine Drive will be limited to right-in-right out during an eight-day trial period the weeks of January 8th and 15th. When students and teachers return to school following their holiday break on January 9th, traffic utilizes other school accesses off Centennial Drive and Centerpark Loop. School is also not in session in observance of Martin Luther King Jr. Day on January 15th.

The County has coordinated with the school administration and the Town of Parker, and all the entities are aware of and do not object to the temporary change to monitor and analyze the potential for improvements that could benefit the overall safety of all road users.

Operations

- **Snow Removal** - During this reporting period, Operations responded to 10 snow events for a total of 18 days of post storm cleanup. The total number of miles plowed was 26,460 miles with a maximum of 66 units deployed. Total material usage: 793 yards of salt, 222 yards of salt/sand, and 27,099 gallons of deicer.

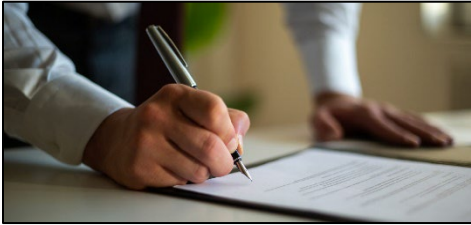


- **Gravel Road Blading Program** - Operations is responsible for routine maintenance on gravel roads in Douglas County. During this reporting period a total of 455 lane miles on 94 county roads were graded.

- **Sweeping Program** - The sweeping operations crews remove particulate matter and improve air quality to meet metro area quality standards. Regular sweeping removes sand, debris, leaves, and trash that can cause unsafe conditions for motorists, bicyclists, and pedestrians. And protects and improves water quality before it can enter storm sewers and drainage ways. During this reporting period, 49 county roads were swept. A total of 610 yards of debris YTD were swept and removed from residential and arterial roads.
- **Pothole Patching** - During this reporting period, 4,050 pounds of cold mix was applied to repair potholes on 47 county roads.

Board of Health

- **Douglas County Board of Health adopts preemptive migrant management Public Health Order - Dec. 14 Public Health Order outlines requirements and guidance for entities considering sending migrant persons to Douglas County for sheltering**



The Douglas County Board of Health on Dec. 14, 2023, adopted an [interim, countywide Public Health Order](#) setting forth requirements and guidance for any entity that sends migrant persons to Douglas County for sheltering.

The Public Health Order sets expectations for implementing best practices and standards for sheltering of migrant persons to ensure public safety, and prevent the spread of communicable diseases, including requirements and recommendations associated with:

- Public health reporting to the Douglas County Health Department, to address potential and actual communicable disease and emergency situations in Douglas County
- Public health activities to address potential and actual communicable diseases and emergency situations in Douglas County
- Awareness of and compliance with all laws applicable to program and facility activities;
- Performing health screenings of incoming migrant persons upon initial entry into Colorado; and
- Enforcement of the Public Health Order

“At this point, we have no reason to believe that any of our neighboring governments intend to use Douglas County as a sheltering solution for the migrant population. However, the Board of Health believed – for the preservation of public health, safety, and welfare in Douglas County – that we should establish and communicate our expectations proactively,” said Michael Hill, Executive Director of the Douglas County Health Department. Hill also noted that, “our Board believed that we should establish policy now so in the unlikely event that migrants are placed in Douglas County we have notification and processes in place.”

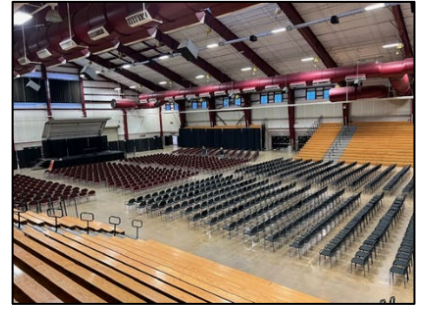
The Order is interim while County Board of Health staff conducts stakeholder outreach to discuss what additional steps should be taken by the County. The interim Public Health Order is effective from the date of adoption on Dec. 14, 2023, until April 2, 2024, and is subject to revision and extension by the Douglas County Board of Health.

Facilities, Fleet and Emergency Support Services

Douglas County Fairgrounds and James R. Sullivan Events Center

- **Fair & Rodeo**
 - Fair Contract revisions to legal by 1/5
 - Livestock Sale Committee Meeting 1/3
 - Guest Services Committee Meeting 1/8
 - Marketing Committee Meeting 1/8
 - Entertainment Committee Meeting 1/10
 - Rodeo Committee Meeting 1/10
 - Executive Committee Meeting 1/11

- **Fairgrounds Events:** DOCR Friendsgiving, DC Rabbitears, 4-H Cowboys Club, Mile Hi Barrels, 4-H Cowboy Club, Douglas Security Meeting, Emmaus Living Nativity, Christmas Service (KH), Christmas Service (EC), Mile Hi Barrels, Rebel Ratters, High Plains Kennel Club Dog Show, Plum Creek Kennel Club, Elite K-9, birthday party
- **Facility Projects:**
 - Pavilion concrete start is anticipated soon when weather allows
 - LAB Flooring Project 100%
 - Deep Clean of Kitchens to resume 1/11
 - Upgrade of the janitorial closets to begin in January
- **Other:**
 - Fairgrounds Staff to Tour the National Western Stock Show as a group on 1/10



Facilities

- **Crime Lab:**
 - Evidence remodel IFB. Bauen Studios will start in March.
- **District 8; 10086 HWY 67:** Future Sheriff Deputy and Public Works house. Site planning and grading design is underway and anticipated to be completed by the end of the 1st quarter 2024.
- **Ev Tech:** Fire Panel replacement – 100% complete

- **HRSS EV Chargers:**
 - Level II chargers are 100% complete
 - Level III charger is waiting on equipment - 100% complete



- **Human Services:** Remodel and furniture updates – 75% complete

- **Justice Center:**
 - Clerk of Courts Service Counter - 50% complete (see above right)
 - Patrol Furniture Capital Project - 50% complete
 - BAS Hardware Upgrade ABSI - 90% complete
 - EV Chargers Level II – operational, need to finish commissioning with vendor - 99% complete (see right)
 - EV Charger Level III – 100% complete (see right)
 - Working with Carol Rigato, Court Executive 23rd JD, and Lori Griffith, Chief Probation officer, on immediate staff needs.



- **Louviers:** The roofing project from hail damage on May 5, 2023 - 100% complete (see right)

- **Miller Bldg**
 - LED can light conversions - 85% complete.
 - Miller / IT Office Build Out (2) Room 015 - 100% complete



- **PMC:** LED conversion 100% complete; BAS upgrade, ABSI - 100% complete
- **Parks:** Fire Panel – 100% complete. Parks remodel on 2nd level - 100% complete (see right)
- **Sedalia Yard:** Roof replacement – 100% complete (see below right)
- **Wilcox:** Water sensors in the basement, Clerk and Records Storage - 100% complete



Fleet

- **Fleet Acquisitions:**
 - 2021 Asset Replacements & ADDs (34 Assets)
 - Budgeted - 4 at upfitter, 29 received
 - Risk Management replacements 1 – received
 - 2022 Asset Replacements & ADDs (103 Assets)
 - Budgeted – 2 P.O.’d, 2 at upfitter, 62 received
 - Additional/Unbudgeted – 2 P.O.’d, 31 received
 - Risk Management Replacements – 2 at upfitter, 2 received
 - 2023 Asset Replacements & ADDs (72 Assets)
 - Budgeted – 13 P.O.’d., 20 at upfitter, 28 received
 - Additional/Unbudgeted – 3 at upfitter, 6 received
 - Risk Management Replacements - 1 P.O.’d, 1 received



- **Completed:**
 - In Serviced units 2223, 2307, 2330, 2331, 2332, 2333, 22040 and 23052.
 - Decommissioned units 1106 and 14017.
 - Completed the IFB for Fleet Services uniforms.
 - DCSO-TV1 F150s (see right)
 - DCSO-ROOK Tow Vehicle Lease and Upfit (see below right)



- **Working on:**
 - Working with the DA-23 team on fleet needs.
 - Scope of work and quote for a Fleet Services cost allocation review.
 - PWOps plow truck AWD options
 - 2024 Budget Acquisitions lists/specs
 - January 9th, 2024 BOCC Business Meeting Agendas submitted per the 2024 Douglas County budget.
 - John Elway Chevrolet for 13 DCSO Tahoes.
 - Sil TerHar Ford for 4 DCSO F150s, 4 Police Interceptors, and 4 General fund replacements.
 - Sil TerHar Ford for 9 DCSO – SRO Police Interceptors
 - Larry H. Miller Dodge, Jeep, Ram for 3 DCSO Dodge Pursuit Durango’s



Safety and Security/Emergency Support Services:

- Stay tuned for more information on the 2024 Safety and Security classes.
- COOP planning meetings will take place during 1st quarter of 2024. More information will be forthcoming.
- Evidence garage security upgrade is 90% complete.
- Justice Center camera project Phase 2 is 98% complete.

Office of Emergency Management (OEM):

- Staff met with and toured the National Weather Service Boulder Office as a requirement of renewing Douglas County’s Storm Ready certification.
- Staff attended regional committees and workshops focused on emergency alerts and warnings, wildfire evacuation modeling, and operational coordination.
- Staff continues to support the navigation of state designation of fire suppression ponds within the county.
- Staff attended a FEMA-sponsored introduction and training on a new Community Lifelines tool, with plans to participate in a future two-week pilot program. This tool enhances EOC capabilities and a common understanding of critical information.

Communications & Public Affairs

November 30, 2023 - January 3, 2024

Storytelling / County News (digital communications, social media, traditional media)

Nov. 30	Programs that address the needs in the community get boost from Douglas County grant funds	NewsPress
Dec. 4	Dawson Butte Open Space closed weekdays for fire mitigation work	Douglas.co.us
Dec. 5	Douglas County joins statewide charitable campaign to give where you live in 2023	Douglas.co.us
Dec. 11	Citizens protest Douglas County’s Abe Layton, George Teal’s treatment of fellow Commissioner Lora Thomas	NewsPress
Dec. 11	Celebrating the next generation of readers	Douglas.co.us
Dec. 12	Check your pantry. Some Cinnamon apple products recalled for lead toxicity	Douglas.co.us
Dec. 13	Citizen-approved funding in 21st year of supporting those with disabilities in 2023	Douglas.co.us
Dec. 13	Douglas County Water Commission meets for the first time	Douglas.co.us
Dec. 14	Douglas County Water Commission first meeting	NewsPress
Dec. 15	Colorado FDA food recall applesauce / apple puree	NewsPress
Dec. 15	US 85 Widening Project reaches milestone	Douglas.co.us
Dec. 18	Douglas County responds to the State Board of Equalization decision to rescind the County’s 4% reduction to residential property values	Douglas.co.us
Dec. 18	Douglas County offices closed for Christmas and New Years Day	Douglas.co.us
Dec. 19	State board blocks Douglas County’s creative attempt to provide property tax relief to its homeowners	Colorado Sun
Dec. 19	Local property tax relief? Governor’s plea is finding few takers — as state rebuffs Douglas County’s own attempt.	Denver Post
Dec. 20	Douglas County will appeal state board’s rejection of property tax relief	NewPress
Dec. 20	Wishing you a Merry Christmas and Happy Holidays 2023	Douglas.co.us
Dec. 21	What are your 2023 new years eve plans? Make a drone show part of your evening.	Douglas.co.us
Dec. 26	Don’t haul your tree to the curb! Christmas tree recycling locations are open	Douglas.co.us
Dec. 28	Plan for a safe new Years eve	Douglas.co.us
Dec. 29	Douglas County Board of Health adopts preemptive migrant management Public Health Order	Douglas.co.us

YouTube Stats

	Video Views	Hours Watched	Subscribers
2023	94,908	9,851	1,633
2022	83,969	5,170	1,182
2021	48,823	6,661	

Colorado Community Media (CCM) Print Ads

- December 7 - Holiday office closures, Questions about snow removal, LEAP, Your County Government and Skip the Trip
- December 14 - Holiday closures, Funds available to veterans, Electronics Recycling – Sat. Dec. 16 and 988
- December 21- Holiday Closures, Xmas Tree Recycling, Are you at risk for prediabetes? And Get your County News first.
- December 28 - County closure News Year's Day, Xmas Tree Recycling, Live Town Hall sign up, Volunteer Aging Resources and Handouts Don't Help

CCM Digital Ads (December)

- Handouts Don't Help
- CodeRed
- Adopt-A-Road
- Snow Removal

CCM Digital Ads (January)

- Handouts Don't Help
- CodeRed
- Strive to Thrive
- Live Town Halls

Commissioner Work Sessions – December 4, 2023

- **Paul Miller 2024 Legislative Prep Discussion** – Paul Miller gave a presentation to the Board on legislative matters.
- **Legal Updates** - Executive Session – no notes
- **Water Commissioner December 2023 Meeting Information** – Staff gave the Board an update on the Water Commission agenda and background information including, code of conduct, quorum requirements, preliminary bylaws, recommendations for TAC membership and processing the development of the 2050 Conference Master Planning for water. Staff presented Commissioner Teal's request to send the Water Commissioners to the Colorado Water Congress in January. Cost would be \$675 in person and virtual is \$275 per person. This cost would be paid by Douglas County. Discussion was had on Technical Advisory Committee. Next step is to find a selection of alternates for Water Commission.
Motion – Approve having an invitation extended to the members of the Water Commission to attend the Winter Conference of the Colorado Water Conference and to pull them for interest specifically on who could attend and receive commitments from those willing to attend in order to make reservations for the conference for the investment for the people of Douglas County.
Passes 2-1. Thomas opposed.
- **Sierra Ridge Metropolitan District Request for District No. 1 Dissolution** – Sierra Ridge Metro District informed staff that they are looking to dissolve District 1 in the Metro District. This district was set up as a service district, there are no residents. It has the same overlapping boundaries as District 2. The intent was to get the district set up, public infrastructure in place and then to dissolve District 1. Ultimately it will be up to the court to determine that they have no financial obligations, and their operation and maintenance obligations will be handled by District 2.
Motion - Direct staff to complete the paperwork necessary so that Sierra Ridge Metropolitan District No. 1 can dissolve. Passes 3-0

- **2023 Developmental Disabilities Mill Levy** – Staff would like to take the recommendations to a Business Meeting. The Board had no issues with the Recommendations given to them by staff and did not have any questions.
- **Proposed DCZR Amendments to Fencing and Outdoor Storage Standards Updates** – Staff updated the Board on the fencing zoning resolution. Staff is sending out the referral this week and should have it back in January. It will be brought back to the Board for further discussion after the referral period ends.
- **2024 Budget Discussion** – Sheriff Weekly presented to the Board a request from the Douglas County School District for seven School Resource Officers (SRO’s) to the school resource program. Request was also made from Platte River Academy and Arma Dei Academy. Superintendent Erin Kane agreed to pay half the startup costs for the SRO’s. The complete startup cost would be paid by Platte River Academy and Arma Dei Academy. The pay for the SRO’s would be split. Undersheriff Walcher gave an update on policies for the SRO’s and recommendations on the number of SROs per school population.
Motion – To accept the presentation as presented by Sheriff’s staff as well as the Budget staff for SRO expansion by 9 FTE’s.
- **Miscellaneous** - Dan Avery gave the Board an update on ARPA revenue sources including categorical projects, funding request, revenue recovery projects, accrued interest projects and projected ARPA interest balances.

Commissioner Work Session – December 11, 2023

- **Water Commission – Appointment of Alternates**
Motion – The following individuals were appointed as Alternates to the Water Commission:
District 1 – William Wasserman, James Myers, Merlin Klotz
District 2 – Randy Reed, Michael Freemire, Max Brooks
District 3 – William Conway, Kim Haarberg, Kurt Walker
- **Douglas County Zoning Resolution Section 18A – Lytle Water Solutions 2023 Evaluation** – Staff presented an analysis by Lytle Water Solutions on existing water supply, in an effort to determine if changes are needed to the County’s existing Margin A and B aquifers. Discussion included having staff prepare a redline of the proposed changes, bring back to the Board to get direction for having the report reviewed by the Water Commission at some time in the referral comment process of proposing changes. Pursuant to Commissioner suggestion, staff will provide Lytle’s report to the Water Commission, have them review it with some input from staff and make recommendations on what to do with the Zoning Resolution and staff will prepare the redlines for the Board’s review and consideration.
- **Substantial Amendment to the 2015 Community Development Block Grant Annual Action Plan** – The County has received a request from the Housing Partnership to use \$850,000 of their funding they have collected in their revolving loan fund that comes from down payment assistance dollars that were paid through the CDBG program from 2005-2015. The \$850,000 is intended to be used for the Ridge Gate Senior Housing project in Lone Tree to acquire the land which is an allowed use of CDBG funds. This will require a substantial amendment to the 2015 CDBG program, a 30-day comment period, and bring to a public meeting on January 9, 2024.
Motion – Engage in the substantial change process that would allow the Douglas County Housing Partnership to move \$850,000 from down payment assistance to land acquisition. Passes 3-0.
- **Douglas County Early Childhood/Childcare** – The focus of this discussion was to explore developing an early childhood/childcare program with connection to intergenerational care. Representatives briefed the Board on the variety of childcare options and locations available in the County for all ages. Discussion included the types of care seniors are interested in which is primarily on a volunteer basis, criteria to actually work in a childcare center, suggested expansion into more employer-based childcare for employees, financial

and feasibility of employer-based programs, identifying needs and locations, accessibility and affordability, level of community support, consideration of a pilot program and what that would look like. If the County wanted to utilize EPIC to do a feasibility study the cost would be in the \$35,000 range.

Motion – Direct staff to start working on having an initial feasibility study done by EPIC or through the RFP process. Passes 2-1. Thomas opposed.

- **Community Response Team Clinical Staff** – Continued due to lack of time

Commissioner Work Session – December 12, 2023

- **2024 Budget Discussion** – Executive Session – no notes
- **Parks, Trails, Historic Resources and Open Space Sales Tax – Annual Reports and Tax Prioritization Project** – Staff made presentations on accomplishments in 2023, as required in the sales tax extension resolution, and a brief look at some of the priorities for 2024.

Commissioner Work Sessions – December 18, 2023

- **2024 Budget Discussion** – Representatives of the Rural Water Authority attended the meeting and provided a lengthy presentation on the Authority’s history and its request that the County consider providing some funding to the continue its program of having USGS measure rural wells twice yearly for data they feel is critical to reliability and monitoring levels in the aquifers. The cost requested to continue the program of water level monitoring is \$60,000. Data gathered was discussed and a request was made to provide it to the Water Commission to integrate into policy to be developed. Discussion included support for funding contingent on the Rural Water Authority representatives presenting to the Water Commission for a recommendation to the Board in 2024, and to consider appointing someone from the Rural Water Authority to the Water Commission Technical Advisory Committee.

Motion #1– Direct staff to allocate \$60,000 for the benefit of the Rural Water Authority of Douglas County contingent on the Rural Water Authority presentation to the Water Commission at the first available schedule. Two Commissioners wanted to better understand before making the funding commitment – Motion Failed 2-1.

Motion #2 – Direct the Rural Water Authority to request their presentation as an agenda item to the Water Commission for them to receive the same request and issue an invitation to the Douglas County Rural Water Authority to provide an appointment to the Douglas County Water Commission Technical Advisory Board. Passes 3-0.

The budget discussion of other items was continued in executive session – no further notes.

- **Fire Suppression Pond Designation** – Senate Bill 22-114 allows the County to designate certain ponds that were in existence as of June 1972 to be designated as Fire Suppression Ponds, subject to certain criteria. Staff provided a list and map of the ponds to be considered and recommended moving forward with the Colorado Division of Water Resources process to have three of them designated at a cost to the County of \$87,500.

Motion – Accept the recommendations of staff to designate certain bodies of water within the County as Fire Suppression Ponds in accordance with State law, and a request that this information be provided to the Wildfire Initiative. Passes 3-0.

- **Community Response Team Clinical Staff** – The current vendor providing the clinical staff members for the nine Community Response Teams is transitioning out. An RFEI was issued, and Human Resources conducted an in-house cost analysis of bringing the CRT clinical staff on as County employees in 2024. Staff is recommending the later at a cost savings because of no overhead and profit that is included in the outside organizations fee. The County can also provide competitive salary and benefits for these individuals, better control costs, and better connection to other county and partner programs. Staff provided updated CRT data to demonstrate the need and success of this program.

Motion – Bring 16 positions from the Community Response Team in-house. Passes 3-0.

Commissioner Work Session – December 19, 2023

- **Legal Briefing** – Executive Session – no notes

Commissioner Work Session – December 26, 2023

- **2024 Budget Updates – Item #1** - The focus of the discussion was to decide on one of three scenarios previously presented to the Board, based on several State and legislative options being considered at that time. Discussion included pros and cons of the scenarios, the legislative uncertainty in 2024, i.e., a 4% or 5% cap on property tax and taking reevaluation back to 2022 level and how that will affect future years revenue, and that options to make changes to the budget can be considered during the year as more clarity is obtained. The preferred option was #1 where the County would reduce the mill levy to 3.679, or 18.6% reduction, reducing the County’s portion of tax by \$192.

Motion #1 - Direct staff to adopt Scenario #1 for budget planning to be decided on or before January 9, 2024. Passes 3-0.

Item #2 – The \$50,000 funding in the Preliminary Budget to Highlands Ranch Metro District for a senior services resource coordinator. The Board was informed that the DCCF has set aside \$25,000 for the HRMD and senior services and, based on that information, the Commissioners decided to reduce the County funding to \$25,000, which will maintain the HRMD at \$50,000, and to allocate \$25,000 to the Older Adults Initiatives being finalized in early 2024.

Motion #2 - Adjust HRMD funding for Senior Services Resource Coordinator to \$25,000 and reallocate \$25,000 to Older Adults Initiatives in the 2024 budget.

Item #3 – Issuing checks instead of a temporary mill levy reduction – staff suggested that checks could be issued in a couple of phases based on when property taxes are paid in full and the discussion of how that will be done took place with Commissioners Laydon and Teal providing feedback from residents that voiced support for the check option. Commissioner Thomas shared feedback that residents would rather have the mill levy reduction.

Motion #3 – Direct staff to conduct a two-phase tax relief by check program in 2024 where paid in full taxpayers by April 30 will receive a check in May and those that make the payments afforded them by law and paid in full by June 15 will receive checks in July. Passes 2-1. Thomas opposed.

Item #4 – Communication Plan - Message and timing discussed that included a mailing to residents and a live town hall after budget adoption. Commissioners asked that some communication go out next week as well as additional communication to follow after budget adoption.

Planning Services Activity Report

Completed Projects					
Dist	Date	Project Title	Project Description	Project Type	Project No.
1	01/02/24	Meridian Office Park Filing 1, 39th Amd	Request to vacate lot line between two commercial lots.	Administrative Replat	SB2023-047
3	12/20/23	Terumo BCT Inc	Request for Business Personal Property Tax Rebate Incentive.	BPPT Incentive	ED2023-002-002
	12/21/23	Zoning Resolution Amendment - Class 1 Home Occupations	Proposed amendment to Class 1 Home Occupation regulations.	Document and Regulation	DR2023-002
1	12/21/23	Stonegate Filing 22, 8th Amd, Lot 61	Condo map review for Stonegate Commons Condominiums - Building 61.	Administrative Replat	SB2023-062
1	12/22/23	Cottonwood Highlands Filing 7, 2 nd Amd - Lots 147 & 148	Request from the Town of Parker for a Replat to move the lot line between lots 147 and 148.	External Referral	RE2023-185
1	12/22/23	Meridian Int'l Business Center Filing 7, 7th Amd, Lot 19A, 2 nd Mod	Request for landscaping changes due to relocation of AC units and screening at multi-family residential project.	SIP Modification	SP2023-113

Completed Projects					
Dist	Date	Project Title	Project Description	Project Type	Project No.
2	12/22/23	The Canyons Filing 2, Tract N - Lawn at First Light Park	Request from the City of Castle Pines for a Site Improvement Plan proposes to construct a new 5.79-acre park..	External Referral	RE2023-188
1	12/27/23	10595 Newlin Gulch Blvd, 6th Amendment	Request for changes to the exterior lighting at existing church.	Administrative Amendment	US2023-010
1	12/28/23	9511 Democrat Rd	Rezoning from A-1 to SR to allow for future development of residential lots.	Rezoning	ZR2022-017
1	12/28/23	Inverness Filing 7, 18th Amendment	Request to split commercial lot into 2 lots.	Administrative Replat	SB2023-048
1	12/29/23	Compark Filing 2, Lot 2, 1st Rev, 6 th Mod	Replace multiple exterior lighting with LED light fixtures at existing commercial facility.	SIP Modification	SP2023-114

Referrals					
Dist	Date	Project Title	Project Description	Project Type	Project No.
	12/07/23	Zoning Resolution Amendment- Outdoor Storage & Screening	Proposed amendment for outdoor storage and screening.	Document and Regulation	DR2023-004
1	12/08/23	10595 Newlin Gulch Blvd, 6th Amendment	Request for changes to the exterior lighting at existing church.	Administrative Amendment	US2023-010
2	12/08/23	Valley Park Filing 1, Block 4, Lots 2, 3 & 8	Request to vacate lot lines between three residential lots.	Administrative Replat	SB2023-061
2	12/13/23	Sterling Ranch Filing 6A, 1st Amendment	Minor Development Plat of a superblock lot for multifamily and commercial development.	Minor Dev Residential	SB2023-060
1	12/14/23	Inverness Subdivision Filing 7, 18th Amd	Request for 35 townhome units.	Site Imp Plan	SP2023-100
3	12/14/23	8057 Carder Ct, 1st Revision	Request to modify existing structure for an expanded auto repair business.	SIP Revision	SP2023-001
1	12/15/23	Legends Club, Tracts B and D	Request to adjust the tract lines between Tracts B and D to accommodate required minimum setbacks for a proposed monopine personal wireless communication facility.	Administrative Replat	SB2023-063
1	12/15/23	Meridian Office Park Filing 1, 33rd Amd, Lot 2	Request for construction of an affordable apartment complex for senior residents.	Site Improvement Plan	SP2023-108
1	12/18/23	Stonegate Filing 22, 8th Amd, Lot 61	Condo map review for Stonegate Commons Condominiums - Building 61.	Administrative Replat	SB2023-062
2	12/18/23	Town of Sedalia, Block 18, Lots 1-3	Request for establishment of a restaurant and two residential apartments.	Site Imp Plan	SP2023-104
1	12/19/23	Spring Creek Ranch, Lot 4	Request for residential building envelope adjustment.	Administrative Replat	SB2023-057
2	12/19/23	Canyons South Filing 4	Request to subdivide 153 single-family lots, 1 superblock lot, and 6 tracts on 520 acres.	Final Plat	SB2023-036
2	12/19/23	Sterling Ranch Filing 7A	Development of 518 residential lots and 1 superblock lot for future development.	Final Plat	SB2023-058
3	12/21/23	Sterling Ranch Filing 6B, Lots 85-155 and 188-220, Tracts C-V, LL, MM	Request for construction of 104 townhome units.	Site Improvement Plan	SP2023-101
2	12/27/23	Canyons South Planned Development, 9 th Amd	Request for administrative amendment to the PD for planning area and open space boundary adjustments.	Planned Development - Admin Amd	ZR2023-021
1	12/29/23	Reunion at Inverness Planned Development, 1 st Amd	Request to amend the PD to create development standards for fee-simple townhome lots.	Planned Development - Major Amd	ZR2023-022

Upcoming PC Hearings					
Dist	Date	Project Title	Project Description	Project Type	Project No.
2	01/08/24	Castle Pines Village Filing 37, 2nd Amd	Request to subdivide 4 single family residential lots.	Minor Dev Residential	SB2023-046

Upcoming BCC Land Use Hearings or Meetings					
Dist	Date	Project Title	Project Description	Project Type	Project No.
	01/09/24	Douglas County Proposal to DRCOG Older Adult Services 2024-2025	To provide assisted transportation, homemaker, chore, and personal care services to eligible DC residents.	Grant Application	
	01/09/24	Douglas County Proposal to DRCOG 5310 Transportation 2024-2025	To enhance the mobility of seniors and individuals with disabilities.	Grant Application	
	01/09/24	Substantial Amendment to the 2015 Community Development Block Grant Annual Action Plan	DC Housing Partnership submitted a request of \$850,000 for the development of affordable senior apartments.	Substantial Amendment	
	01/09/24	Resolution to Dissolve Rueter Hess Recreation Authority	Final administrative step to dissolve the Rueter Hess Recreation Authority.	Resolution	
2	01/09/24	Castle Pines Village Filing 37, 2nd Amd	Request to subdivide 4 single family residential lots.	Minor Dev Residential	SB2023-046

Liquor Licensing Authority Hearings					
Dist	Date	Project Title	Project Description	Project Type	Project No.
3	01/02/24	Epic Pickleball Club	Pickleball HR, LLC d/b/a Epic Pickleball Club		LL2023-072

Massage Facility Licensing Authority Hearings					
Dist	Date	Project Title	Project Description	Project Type	Project No.
3	01/02/24	Tong Da, LLC d/b/a Li's Massage Therapy	Request of a new massage facility license for Tong Da, LLC d/b/a Li's Massage Therapy	New Massage Facility License	MI2023-025

Streamline Pre-submittals					
Dist	Date	Project Title	Project Description	Project Type	Project No.
2	12/20/23	Flintwood Hills, 2nd Addition, Lots 8A & 9A	Lot Line Adjustment.	Administrative Replat	PS2023-273

New Applications					
Dist	Date	Project Title	Project Description	Project Type	Project No.
2	12/20/23	Canyons South Planned Development, 9th Amd	Request for administrative amendment to the PD for planning area and open space boundary adjustments.	Planned Development - Admin Amd	ZR2023-021
	12/20/23	Mikes Marine South Platte Canyon Road PD Amendment	Request from Jefferson County for a Rezoning to amend the current Official Development Plan (ODP) to allow sales, service, storage, and rental of vehicles and heavy machinery, wholesale distribution, sale and storage of building materials.	External Referral	RE2023-190

New Applications					
Dist	Date	Project Title	Project Description	Project Type	Project No.
1	12/20/23	Cottonwood Highlands Filing 7, 2nd Amd - Lots 147 & 148	Request from the Town of Parker for a Replat to move the lot line between lots 147 and 148.	External Referral	RE2023-185
1	12/20/23	Looking Glass Filing 8 - Final Plat	Request from the Town of Parker for a Final Plat for 106 duplex lots with 11 tracts for landscaping and open space.	External Referral	RE2023-191
1	12/20/23	Meridian Int'l Business Center Filing 7, 7 th Amd, Lot 19A, 2 nd Mod	Request for landscaping changes due to relocation of AC units and screening at multi-family residential project.	SIP Modification	SP2023-113
1	12/22/23	Auburn Hills Centre Filing 1, Amendment 1	Request from the Town of Parker for a Replat to adjust the lot lines between Lot 1 and Lot 2 of Auburn Hills Centre.	External Referral	RE2023-195
1	12/22/23	Auburn Hills Centre Filing 1, Amd 1, Lot 1	Request from the Town of Parker for a site plan for a drive thru coffee shop.	External Referral	RE2023-194
1	12/22/23	Compark Filing 2, Lot 2, 1st Revision, 6th Modification	Request to replace multiple exterior lighting with LED light fixtures at existing commercial facility.	SIP Modification	SP2023-114
2	12/22/23	Canyonside Filing 4 - Final Plat	Request from the City of Castle Pines for the Final Plat for Parcel 1 of the Canyons Superblock Plat Filing No. 2. The Final Plat proposes to develop 6 commercial lots, 2 open space tracts, and realign Havana Street.	External Referral	RE2023-192
2	12/22/23	Tower Open Space Rezoning	Request from the Town of Castle Rock to Rezone a Town owned parcel of land between the existing Metzler Ranch development and the Canyons Far South future development. The Town is currently working to annex this parcel into the Town and is proposing to zone this property as PL2 straight zoning which allows for passive open space uses.	External Referral	RE2023-193
1	12/28/23	Reunion at Inverness Planned Dev, 1st Amd	Request to amend the PD to create development standards for fee-simple townhome lots.	Planned Development - Major Amd	ZR2023-022
2	12/28/23	6685 S State Highway 83	Request for a horse boarding and training facility of up to 50 horses.	Use by Special Review	US2023-011

New Sign Permits				
Dist	Date	Project Title	Project Description	Project No.
2	01/02/24	Trinity Acres, Lot 1A	Trinity Lutheran Church & School - 4740 N State Hwy 83.	SG2024-001
1	12/21/23	Meridian Office Park Filing 4, 2nd Amd, Lot 3B-1	Windsor Meridian Apartments - 9875 Jefferson Pkwy.	SG2023-152

Liquor License				
Dist	Date	License Type	Business Name & Address	License No.
2	12/28/23	Hotel and Restaurant	RDB Properties, LLC - 2077 N State Highway 83.	LL2023-077

Engineering Services Bid Calendar

Last updated 1/3/2024

Project Description	Plans Available to Contractors	Contractor Pre-Bid Conference	Project Bid Opening	Tentative BCC Approval Date
County Road 105 Bridge Rehabilitation over Oakland School Gulch Project, SP 2023-005	Nov. 13, 2023	Nov. 22, 2023	Dec. 5, 2023 <i>Six (6) proposals were received and are under review.</i>	Jan. 23, 2024
<i>This project consists of rehabilitating approximately 153 feet of a bridge structure and roadway crossing Oakland School Gulch. The project also includes removal of portions of the present structure, asphalt milling, joint sealant, waterproofing membrane, hot mix asphalt placement, concrete patching, erosion control, traffic control as well as other items.</i>				
2024 Sidewalk Repair and Curb Ramp Retrofit Project, CI 2024-001	Dec. 18, 2023	Jan. 10, 2024 10:00 AM	Jan. 23, 2024 2:00 PM	Feb. 20, 2024
<i>This project consists of placement of sidewalks, curb, and gutter at various locations throughout Douglas County. Bid items include removal of sidewalk, replacement of sidewalk, curb ramp retrofit, removal and replacement of concrete pavement, emergency repairs and erosion control.</i>				
2024 Guardrail Repair Project, CI 2024-009	Dec. 25, 2023	Jan. 3, 2024	Jan. 16, 2024	Feb. 20, 2024
<i>This project consists of repairing or replacing guardrail components within unincorporated Douglas County.</i>				
2024 Asphalt Overlay Project, CI 2024-003	Jan 1, 2024	Jan. 10, 2024 11:00 AM	Jan. 23, 2024 3:00 PM	Feb. 20, 2024
<i>This project consists of placement of hot mix asphalt overlays at various locations throughout Douglas County. Bid items include removal of asphalt mat, hot mix asphalt paving, adjustment of manholes and water valve boxes, replacement of pavement markings, and erosion control.</i>				

Bid Information – Current Projects:

- County Road 105 Bridge Rehabilitation over Oakland School Gulch Project; SP 2023-005 :** A Bid Opening was held on Tuesday, December 5, 2023. Six (6) Bids were received and are currently under review for compliance with construction specifications. The project has a Contract Time of 90 calendar days. The project is anticipated to begin January 29, 2024 and be completed by April 28, 2024.
- 2024 Sidewalk Repair and Curb Ramp Retrofit Project; CI 2024-001:** Staff is preparing final construction documents and specifications for this project. Bid dates have been established and are shown on the attached Engineering Services Bid Calendar. This project consists of placement of sidewalks, curb, and gutter at various locations throughout Douglas County. Bid items include removal of sidewalk, replacement of sidewalk, curb ramp retrofit, removal and replacement of concrete pavement, emergency repairs and erosion control.
- 2024 Guardrail Repair Project; CI 2024-009:** Staff is preparing final construction documents and specifications for this project. Bid dates have been established and are shown on the attached Engineering Services Bid Calendar. This project consists of repairing or replacing guardrail components within unincorporated Douglas County.

- **2024 Asphalt Overlay Project; CI 2024-003:** Staff is preparing final construction documents and specifications for this project. Bid dates have been established and are shown on the attached Engineering Services Bid Calendar. This project consists of placement of hot mix asphalt overlays at various locations throughout Douglas County. Bid items include removal of asphalt mat, hot mix asphalt paving, adjustment of manholes and water valve boxes, replacement of pavement markings, and erosion control.
- **Advertisement for Final Settlement for 2023 Asphalt Overlay Project,** Douglas County Project Number CI 2023-003, will be published for two runs in the News-Press, first publication December 7, 2023, and second publication December 14, 2023. Final Construction Settlement for Martin Marietta Materials, Inc. will be January 7, 2024.
- **Advertisement for Final Settlement for 2023 Sidewalk Repair and Curb Ramp Retrofit Project,** Douglas County Project Number CI 2023-021, will be published for two runs in the News-Press, first publication December 7, 2023, and second publication December 14, 2023. Final Construction Settlement for Chato's Concrete, LLC will be January 7, 2024.
- **Advertisement for Final Settlement for Waterton Road Extension Phase 2 Project,** Douglas County Project Number CI 2020-025, will be published for two runs in the News-Press, first publication December 21, 2023, and second publication December 28, 2023. Final Construction Settlement for Hudick Excavating, Inc. DBA HCI Civil will be January 21, 2024.
- **Advertisement for Final Settlement for Inverness Drive South Bridge Project,** Douglas County Project Number CI 2020-025, will be published for two runs in the News-Press, first publication December 21, 2023, and second publication December 28, 2023. Final Construction Settlement for Hudick Excavating, Inc. DBA HCI Civil will be January 21, 2024.